

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.6a.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP RAIL/TRANSIT PROJECTS**  
**RESOLUTION MFP-07-14**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$1,112,000 for two locally-administered State Transportation Improvement Program (STIP) Rail/Transit projects.

## **ISSUE:**

The attached vote list describes two locally-administered STIP Rail/Transit projects totaling \$1,112,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

These projects are being allocated from the Transportation Investment Fund (TIF). Changes to the projected allocation capacity, however, may result in future technical changes to the Transportation Facilities Account (Proposition 1B) for STIP projects.

## **FINANCIAL RESOLUTION:**

Resolved, that \$1,112,000 be allocated from Non-Budget Act Item 2660-601-3008, for two STIP Rail/Transit projects, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.6a. Local STIP Rail/Transit Projects</b>		<b>Resolution MFP-07-14</b>		
1 \$12,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	<b>Bus Pullouts and Improvements</b> In Bishop, at various bus stops. Construct bus pullouts and improvements including ADA access, transit vehicle pullouts, benches, curb, gutter, and sidewalks for up to 12 bus stops.  <u>Outcome/Output:</u> Complete environmental phase to address lack of areas for transit vehicles to pull clear of traffic when stopped, difficultly loading wheelchairs, and lack of benches and shelters.  (Total estimated cost is \$169,000, including \$6,000 for Right of Way in FY 2008-09, \$18,000 for PS &E in FY 2008-09, and \$133,000 for CONST in FY 2009-10.)	T206FA 09-2545 RIP / 07-08 \$12,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$12,000 \$12,000
2 \$1,100,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange Senate: 33 Assembly: 70	<b>Tustin Rail Station Parking Expansion</b> In Tustin, in an urbanized area in the south east portion, encompassing 3.7 acres between Jamboree Road to the east, Red Hill Avenue to the west, Walnut Avenue to the north, and the former Tustin Marine Corps Air Station to the south. Construct a 4-5 stories high parking structure creating approximately 825 parking spaces.  <u>Outcome/Output:</u> Complete planning and design phase to construct a parking expansion structure to serve current demand and accommodate future demand caused by the planned increase in Metrolink train service.  (Total estimated cost is \$10,600,000, including \$9,500,000 for CONST in FY 2009-10.)	R205FA 12-9510 RIP / 07-08 \$0 \$1,100,000 \$0 \$0	2007-08 601-3008 30.10.070.625	\$1,100,000 \$1,100,000