

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 3.3b.  
Information Item

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER FY 2005-06 ALLOCATION PLAN AND CRITERIA, AND RESOLUTION G-06-08**

## **SUMMARY:**

The Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2005-06, FY 2006-07, and FY 2007-08.

In FY 2005-06, the California Transportation Commission (Commission) allocated \$106,986,000 to construct 135 locally-administered STIP projects. As of January 14, 2008, 130 projects totaling \$105,844,000 have been awarded. Funds totaling \$1,142,000 have lapsed for various reasons. Four projects have been cancelled, and for one project, the agency did not award a construction contract by the extended deadline. There are no remaining construction allocations for which a contract must be awarded.

In FY 2006-07, the Commission allocated \$96,300,000 to construct 96 locally-administered STIP projects. As of January 14, 2008, 84 projects totaling \$87,671,000 have been awarded and 12 projects have received extensions.

In FY 2007-08, the Commission has allocated \$39,773,000 to construct 48 locally-administered STIP projects. As of January 14, 2008, 16 projects totaling \$6,939,000 have been awarded. One agency is requesting an extension for one project under item 2.8b.(2). The remaining 31 projects are on track for award.

## **BACKGROUND:**

On July 14, 2005, the Commission adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria requiring agencies receiving an allocation for construction in FY 2005-06 to award the contract within six months or request a time extension. Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation to be reported to the Commission, as shown beginning on page three.

**FY 2006-07 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	6	\$11,915	6	0	0	0	2
September 2006	3	\$612	3	0	0	0	0
October 2006	1	\$494	1	0	0	0	1
November 2006	3	\$8,272	2	0	1	2	0
December 2006	6	\$6,489	6	0	0	1	5
January 2007	8	\$13,095	7	0	1	0	5
March 2007	5	\$2,372	4	0	1	0	1
April 2007	13	\$9,770	11	0	2	3	8
June 2007	51	\$43,281	44	0	7	17	27
<b>TOTAL</b>	<b>96</b>	<b>\$96,300</b>	<b>84</b>	<b>0</b>	<b>12</b>	<b>23</b>	<b>49</b>

**FY 2007-08 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	6	\$2,376	5	0	1	5	0
September 2007	20	\$13,330	11	0	9	11	0
November 2007	0	\$0	0	0	0	0	0
December 2007	15	\$23,012	0	0	15	0	0
January 2008	7	\$1,055	0	0	7	0	0
<b>TOTAL</b>	<b>48</b>	<b>\$39,773</b>	<b>16</b>	<b>0</b>	<b>32</b>	<b>16</b>	<b>0</b>

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Fresno	Santa Fe Depot Restoration Project (Interior)	06-B002G	9-Nov-06	31-Jan-08 <sup>(1)</sup>	\$631,000	The project will be awarded by the extended deadline.
City of Compton	Willowbrook Blue Line Landscaping	07-3148	1-Feb-07	29-Feb-08 <sup>(2)</sup>	\$240,000	The project will be awarded by the extended deadline.
City of Fresno	Santa Fe Train Depot Restoration (Anterior)	06-B002G	15-Mar-07	31-Jan-08 <sup>(2)</sup>	\$531,000	The project will be awarded by the extended deadline.
City of Fairfield	Fairfield Downtown Pedestrian Enhancements	04-5152F	26-Apr-07	29-Feb-08 <sup>(2)</sup>	\$350,000	The project will be awarded by the extended deadline.
City of Santa Barbara	Mission Street Bikeway at US Highway 101	05-1196	26-Apr-07	31-Mar-08 <sup>(2)</sup>	\$947,000	The project will be awarded by the extended deadline.
City of Weed	Siskiyou Way and Alamo Avenue Rehabilitation	02-2291	7-Jun-07	31-May-08 <sup>(3)</sup>	\$2,340,000	The project will be awarded by the extended deadline.
City of Redding	South Bonnyview Road Widening	02-2306	7-Jun-07	30-Jun-08 <sup>(5)</sup>	\$1,658,000	The project will be awarded by the extended deadline.
City of Porterville	Porterville Street and Road Rehabilitation	06-8680	7-Jun-07	31-Dec-08 <sup>(4)</sup>	\$295,000	The project will be awarded by the extended deadline.
Inyo County	Mustang Mesa Resurfacing	09-5052	7-Jun-07	31-Mar-08 <sup>(3)</sup>	\$970,000	The project will be awarded by the extended deadline.
Stanislaus Council of Governments	Decorative Waterfall and Landscaping	10-0019E	7-Jun-07	30-Jun-08 <sup>(5)</sup>	\$192,000	The project will be awarded by the extended deadline.
City of San Diego	Washington Street/Goldfinch Street Pedestrian Improvements	11-7421J	7-Jun-07	29-Feb-08 <sup>(5)</sup>	\$684,000	The project will be awarded by the extended deadline.
City of San Diego	Pedestrian Bridge Park Boulevard at Harbor Drive	11-7421I	7-Jun-07	30-Jun-08 <sup>(5)</sup>	\$2,000,000	The project will be awarded by the extended deadline.
Yuba County	Lindhurst Avenue Bikeway Project	03-3136	26-Jul-07	31-Jan-08	\$350,000	The project will be awarded by the deadline.
City of Clearlake	Clearlake Rehabilitation	01-3064	5-Sep-07	31-Mar-08	\$3,046,000	The project will be awarded by the deadline.
City of Santa Clarita	Santa Clarita Regional Commuter Trail	07-3127	20-Sep-07	31-Mar-08	\$1,078,000	The project will be awarded by the deadline.
City of Corona	East Sixth Street Landscaping	08-1112C	20-Sep-07	31-Mar-08	\$1,416,000	The project will be awarded by the deadline.
City of Bishop	Maclver Street Extension	09-2517B	20-Sep-07	31-Mar-08	\$430,000	A six-month extension is being requested under 2.8b.(2).
Mariposa County	Don Pedro Subdivision Rehabilitation	10-2K12	20-Sep-07	31-Mar-08	\$450,000	The project will be awarded by the deadline.
Mariposa County	Colorado Road Rehabilitation	10-3K12	20-Sep-07	31-Mar-08	\$800,000	The project will be awarded by the deadline.
San Joaquin County	Duncan Road Rehabilitation	10-3K66	20-Sep-07	31-Mar-08	\$397,000	The project will be awarded by the deadline.
City of San Diego	University Avenue Mobility Project (Phase 1)	11-7421A	20-Sep-07	31-Mar-08	\$300,000	The project will be awarded by the deadline.
City of Dana Point	Pacific Coast Highway Improvements	12-2134P	20-Sep-07	31-Mar-08	\$500,000	The project will be awarded by the deadline.
<b>Total</b>					<b>\$19,605,000</b>	

(1) This is an extended deadline approved in June 2007 (Waiver-07-16).

(2) These are extended deadlines approved in September 2007 (Waiver-07-25).

(3) These are extended deadlines approved in November 2007 (Waiver-07-26).

(4) This is an extended deadline approved in December 2007 (Waiver-07-34).

(5) These are extended deadlines approved in January 2008 (Waiver-08-03).