

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 2.5a.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP MINOR PROJECTS**  
**RESOLUTION FP-07-44**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$2,256,000 for four State Highway Operation and Protection Program (SHOPP) Minor projects.

## **ISSUE:**

The attached vote list describes four SHOPP Minor projects totaling \$2,256,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,256,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-302-0042, for four SHOPP Minor projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description   | EA<br>Program   | Budget Year<br>Item #<br>Program<br>Codes | State<br>Federal<br>Total Amount |
|---|---|-----------------|---|----------------------------------|
| <b>2.5a. District Minor Projects</b>                                |   |                 | <b>Resolution FP-07-44</b>                |                                  |
| 1<br>\$455,000<br>Sacramento<br>03N-Sac-160<br>46.2                 | In the city of Sacramento, at Deadman's Slough Overcrossing. <u>Outcome/Outputs:</u> Replace damaged and missing bridge rail that poses a safety hazard to motorists.<br><br>(Substitute for project EA 03-3E6901. Additional funding will come from savings on EA 03-1E6001)   | 1E4301<br>SHOPP | 2007-08<br>302-0042<br>20.20.201.112      | \$455,000<br>\$455,000           |
| 2<br>\$436,000<br>Los Angeles<br>07S-LA-60<br>29.3                  | In Pomona, at Routes 60/71 interchange. <u>Outcome/Outputs:</u> Install biofiltration swale, re-establish erosion control, place rock riprap, and remove sediment, trash, and debris. This project will minimize slope erosion and prevent sediment from entering the drainage system.<br><br>(Substitute for project EA 07-4H2401)                                   | 4S7501<br>SHOPP | 2007-08<br>302-0042<br>20.20.201.150      | \$436,000<br>\$436,000           |
| 3<br>\$1,000,000<br>Los Angeles<br>07S-LA-101<br>0.9/8.1            | In the city of Los Angeles, between Main Street overcrossing and Pilgrimage overcrossing. <u>Outcome/Outputs:</u> Replace concrete slabs at various locations to improve the ride quality to motoring public and to extend the life of the existing pavement.<br><br>(Substitute for project EA 07-250101. Additional funding will come from savings on EA 07-4S3401) | 4S3801<br>SHOPP | 2007-08<br>302-0042<br>20.20.201.121      | \$1,000,000<br>\$1,000,000       |
| 4<br>\$365,000<br>Los Angeles<br>07S-LA-710<br>24.6                 | In East Los Angeles, at the corner of Humphreys and First Street. <u>Outcome/Outputs:</u> Pave slope, driveway, and parking area at one location to prevent onsite run-off that erodes the slope surface, which may clog the existing drainage system.<br><br>(Funding will come from savings on EA 07-4S3401.)   | 4S7401<br>SHOPP | 2007-08<br>302-0042<br>20.20.201.150      | \$365,000<br>\$365,000           |