

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 2.1a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 06S-020**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve State Transportation Improvement Program (STIP) Amendment 06S-020. This amendment was noticed at the December 2007 Commission meeting.

ISSUE:

The California Department of Transportation (Department) and Sonoma County Transportation Authority (SCTA) propose to amend the STIP to update funding plans to be consistent with the adopted Corridor Mobility Improvements Account (CMIA) funding plans for the following three projects:

- US 101 High Occupancy Vehicle (HOV) Lanes - Railroad Avenue to Rohnert Park Expressway – PPNO 0775
- US 101 HOV Lanes - Wilfred Avenue to Santa Rosa Avenue – PPNO 0781E
- US 101 HOV Lanes between Santa Rosa – Windsor – PPNO 0749A

BACKGROUND:

At the June 7, 2007 Commission meeting, the Commission approved the CMIA funding plans following adoption of the 2006 STIP Augmentation in April 2007. Project sponsors worked diligently to coordinate technical details between these two programs to ensure consistency. However, some details were inadvertently overlooked. This amendment revises the above projects to change programmed STIP funds, as were originally intended, in order to be consistent with the CMIA funding plans as adopted for these projects.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2006 State Transportation Improvement Program for projects PPNO 0775, PPNO 0781E, and PPNO 0749A as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sonoma	4	0775	0A180K	CO	2008-09	10.6	13.9	101					
Implementing Agency: (by component)		PA&ED	SCTA			PS&E	SCTA						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		US 101 HOV Lanes - Railroad Avenue to Rohnert Park Expressway											
Location		In Rohnert Park and Petaluma, from Railroad Avenue to Rohnert Park Expressway.											
Description:		Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	49,403	3,000		2,950	43,453			2,950	38,453	3,000			5,000
Change	(1)	0		0	(1)			0	(1)	0			0
Proposed	49,402	3,000		2,950	43,452			2,950	38,452	3,000			5,000
State Bond													
Existing	42,848				42,848				38,548				4,300
Change	0				0				0				0
Proposed	42,848				42,848				38,548				4,300
Loc Funds													
Existing	18,000	18,000						6,750		500	10,000	750	
Change	0	0						0		0	0	0	
Proposed	18,000	18,000						6,750		500	10,000	750	
Total													
Existing	110,251	21,000		2,950	86,301			9,700	77,001	3,500	10,000	750	9,300
Change	(1)	0		0	(1)			0	(1)	0	0	0	0
Proposed	110,250	21,000		2,950	86,300			9,700	77,000	3,500	10,000	750	9,300

Revises:

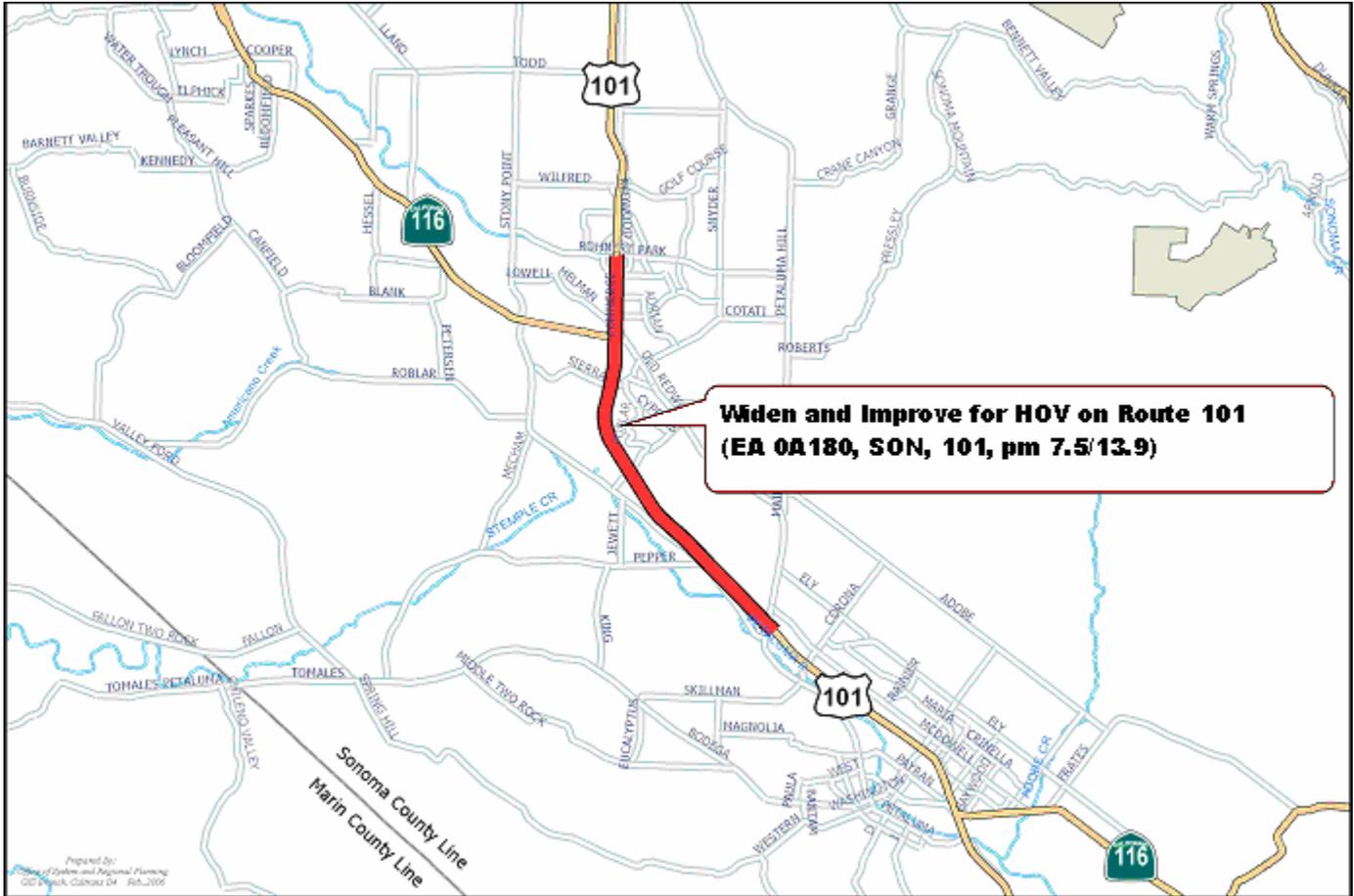
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Sonoma	4	0781E	129650	CO	2008-09	13.9	15.5	101				
Implementing Agency: (by component)	PA&ED	Caltrans				PS&E	Caltrans					
	R/W	Caltrans				CON	Caltrans					
RTPA/CTC:	Metropolitan Transportation Commission											
Project Title:	US 101 HOV Lanes - Wilfred Avenue to Santa Rosa Avenue											
Location	In Rohnert Park, from south of Wilfred Avenue to Santa Rosa Avenue.											
Description:	Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp
GF RIP												
Existing	2,333	2,333					1,200		743	250	140	
Change	0	0					0		0	0	0	
Proposed	2,333	2,333					1,200		743	250	140	
RIP												
Existing	16,100	6,100			10,000		1,100	5,000		4,300	700	5,000
Change	2,207	2,207			0		0	0	3,577	(1,370)	0	0
Proposed	18,307	8,307			10,000		1,100	5,000	3,577	2,930	700	5,000
Loc Funds												
Existing	20,000	5,700			14,300		5,700	14,300				
Change	0	0			0		0	0				
Proposed	20,000	5,700			14,300		5,700	14,300				
State Bond												
Existing	44,800				44,800			43,200				1,600
Change	0				0			0				0
Proposed	44,800				44,800			43,200				1,600
Total												
Existing	83,233	14,133			69,100		8,000	62,500	743	4,550	840	6,600
Change	2,207	2,207			0		0	0	3,577	(1,370)	0	0
Proposed	85,440	16,340			69,100		8,000	62,500	4,320	3,180	840	6,600

And Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sonoma	4	0749A	0A100K	CO	2008-09	21.7	29.3	101					
Implementing Agency: (by component)		PA&ED	SCTA			PS&E	Caltrans						
		R/W	Caltrans			CON	Caltrans						
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		US 101 HOV Lanes between Santa Rosa - Windsor											
Location		In Santa Rosa and Windsor, from Steele Lane to Windsor River Road.											
Description:		Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	8,000	3,000			5,000				500	3,000			4,500
Change									1,000				(1,000)
Proposed	8,000	3,000			5,000				1,500	3,000			3,500
Othr. State													
Existing	14,900				14,900				14,900				
Change													
Proposed	14,900				14,900				14,900				
Demo													
Existing	5,600				5,600				5,600				
Change													
Proposed	5,600				5,600				5,600				
Loc Funds													
Existing	23,400	14,060			9,340			7,060	9,340	500	6,000	500	
Change													
Proposed	23,400	14,060			9,340			7,060	9,340	500	6,000	500	
State Bond													
Existing	68,360				68,360				59,860				8,500
Change													
Proposed	68,360				68,360				59,860				8,500
Total													
Existing	120,260	17,060			103,200			7,060	90,200	3,500	6,000	500	13,000
Change									1,000				(1,000)
Proposed	120,260	17,060			103,200			7,060	91,200	3,500	6,000	500	12,000

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Location Map



04 – Sonoma

PPNO 0775

Location: In Rohnert Park and Petaluma, from Railroad Avenue to Rohnert Park Expressway.
Description: Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.

STIP AMENDMENT 06S-020

Location Map



04 – Sonoma

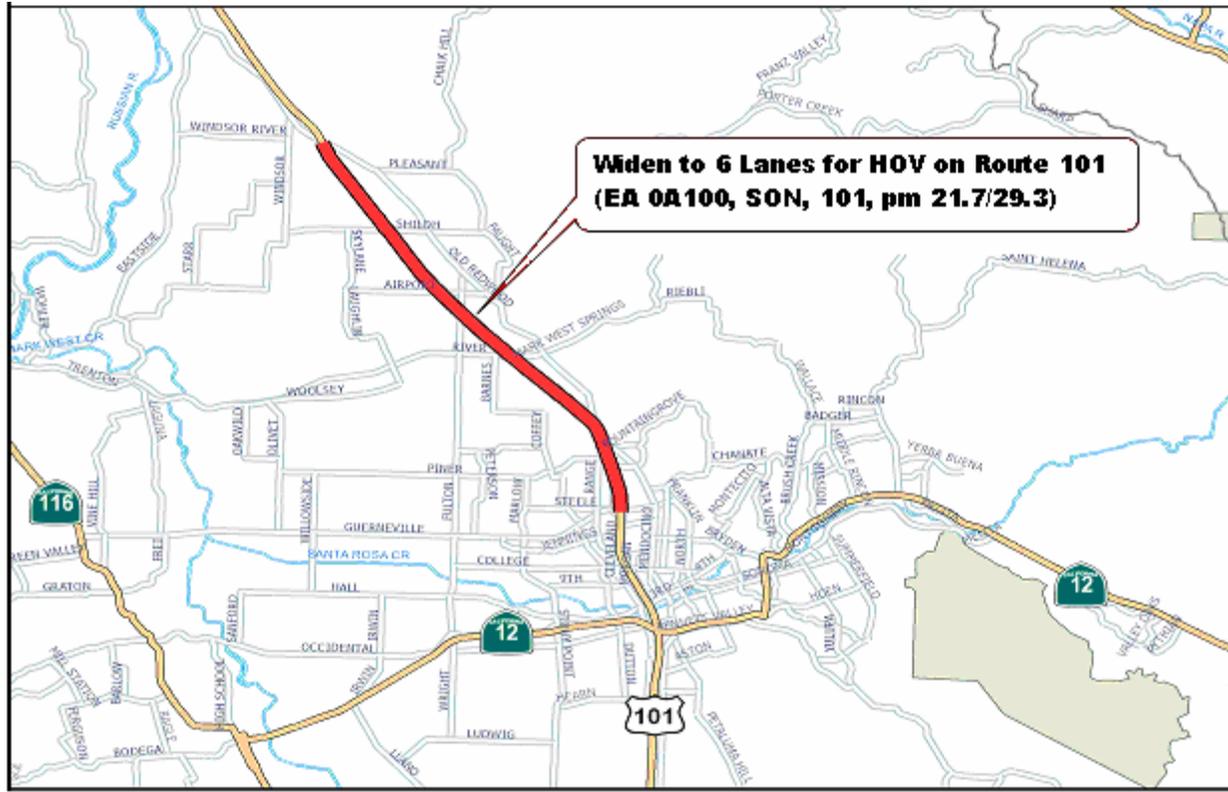
PPNO 0781E

Location: In Rohnert Park, from south of Wilfred Avenue to Santa Rosa Avenue.

Description: Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.

STIP AMENDMENT 06S-020

Location Map



04 – Sonoma

PPNO 0749A

Location: In Santa Rosa and Windsor, from Steele Lane to Windsor River Road.

Description: Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.

