

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 3.3b.
Information Item

From: CINDY McKIM
Chief Financial Officer

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Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER FY 2005-06 ALLOCATION PLAN AND CRITERIA, AND RESOLUTION G-06-08**

SUMMARY:

The Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2005-06, FY 2006-07, and FY 2007-08.

In FY 2005-06, the California Transportation Commission (Commission) allocated \$106,986,000 to construct 135 locally-administered STIP projects. As of December 13, 2007, 129 projects totaling \$105,204,000 have been awarded. Funds totaling \$1,142,000 have lapsed for various reasons. Four projects have been cancelled and for one project the agency did not award a construction contract by the extended deadline. An extension for one project was previously granted by the Commission.

In FY 2006-07, the Commission allocated \$96,300,000 to construct 96 locally-administered STIP projects. As of December 13, 2007, 67 projects totaling \$73,576,000 have been awarded and 13 projects have received extensions. One agency is requesting extensions for two projects under agenda item 2.8b.(3). The remaining 14 projects are on track for award.

In FY 2007-08, the Commission has allocated \$38,718,000 to construct 41 locally-administered STIP projects. As of December 13, 2007, two projects totaling \$932,000 have been awarded. The remaining 39 projects are on track for award.

BACKGROUND:

On July 14, 2005, the Commission adopted the FY 2005-06 STIP/SHOPP Allocation Plan and Criteria requiring agencies receiving an allocation for construction in FY 2005-06 to award the contract within six months or request a time extension. Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation to be reported to the Commission, as shown beginning on page three.

FY 2005-06 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2005	16	\$ 7,658	15	1	0	6	10
August 2005	13	\$ 11,463	13	0	0	4	10
September 2005	4	\$ 3,086	4	0	0	0	2
November 2005	3	\$ 748	3	0	0	1	2
December 2005	4	\$ 1,067	4	0	0	3	4
February 2006	4	\$ 1,192	3	1	0	1	3
March 2006	3	\$ 813	3	0	0	2	3
April 2006	40	\$ 23,254	40	0	0	15	28
June 2006	48	\$ 57,705	44	3	1	8	22
TOTAL	135	\$106,986	129	5	1	40	84

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	6	\$11,915	6	0	0	0	2
September 2006	3	\$612	3	0	0	0	0
October 2006	1	\$494	1	0	0	0	1
November 2006	3	\$8,272	2	0	1	2	0
December 2006	6	\$6,489	6	0	0	1	5
January 2007	8	\$13,095	5	0	3	0	4
March 2007	5	\$2,372	3	0	2	0	1
April 2007	13	\$9,770	11	0	2	3	8
June 2007	51	\$43,281	30	0	21	17	12
TOTAL	96	\$96,300	67	0	29	23	33

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	6	\$2,376	2	0	4	2	0
September 2007	20	\$13,330	0	0	20	0	0
December 2007	15	\$23,012	0	0	15	0	0
TOTAL	41	\$38,718	2	0	39	2	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
Kern County	7th Standard Road	06-E012J	8-Jun-06	31-Dec-07 ⁽¹⁾	\$640,000	The project will be awarded by the extended deadline.
City of Fresno	Santa Fe Depot Restoration Project (Interior)	06-B002G	9-Nov-06	31-Jan-08 ⁽²⁾	\$631,000	The project will be awarded by the extended deadline.
City of Bellflower	West Branch Greenway	07-3145	1-Feb-07	31-Dec-07 ⁽⁴⁾	\$1,457,000	The project will be awarded by the extended deadline.
City of Compton	Willowbrook Blue Line Landscaping	07-3148	1-Feb-07	29-Feb-08 ⁽⁴⁾	\$240,000	The project will be awarded by the extended deadline.
City of Malibu	Cross Creek Road Pedestrian Improvements	07-3412	1-Feb-07	31-Jan-08 ⁽³⁾	\$563,000	The project will be awarded by the extended deadline.
City of Compton	Alondra Boulevard Corridor Enhancement	07-3152	15-Mar-07	31-Dec-07 ⁽⁴⁾	\$573,000	The project will be awarded by the extended deadline.
City of Fresno	Santa Fe Train Depot Restoration (Anterior)	06-B002G	15-Mar-07	31-Jan-08 ⁽⁴⁾	\$531,000	The project will be awarded by the extended deadline.
City of Fairfield	Fairfield Downtown Pedestrian Enhancements	04-5152F	26-Apr-07	29-Feb-08 ⁽⁴⁾	\$350,000	The project will be awarded by the extended deadline.
City of Santa Barbara	Mission Street Bikeway at US Highway 101	05-1196	26-Apr-07	31-Mar-08 ⁽⁴⁾	\$947,000	The project will be awarded by the extended deadline.
City of Weed	Siskiyou Way and Alamo Avenue Rehabilitation	02-2291	7-Jun-07	31-May-08 ⁽⁵⁾	\$2,340,000	The project will be awarded by the extended deadline.
City of Redding	South Bonnyview Road Widening	02-2306	7-Jun-07	30-Jun-08 ⁽⁵⁾	\$1,658,000	The project will be awarded by the extended deadline.
Napa County	Las Amigas Road Class II Bike Lane	04-2130BA	7-Jun-07	31-Dec-07	\$312,000	The project will be awarded by the deadline.
Town of Windsor	Windsor Road Pedestrian Enhancements	04-5156E	7-Jun-07	31-Dec-07	\$235,000	The project will be awarded by the deadline.
San Luis Obispo County	San Miguel Mission Street Improvements	05-1897	7-Jun-07	31-Dec-07	\$460,000	The project will be awarded by the deadline.
City of Madera	Lake and D Street Bike/Pedestrian Undercrossing	06-A008	7-Jun-07	31-Dec-07	\$243,000	The project will be awarded by the deadline.
Tulare County	Ivanhoe Main Street Pedestrian Improvements	06-D011	7-Jun-07	31-Dec-07	\$79,000	The project will be awarded by the deadline.
Kern County	Cottonwood Road Streetscape	06-E012L	7-Jun-07	31-Dec-07	\$340,000	The project will be awarded by the deadline.
Kern County	Frazier Park Streetscape Improvements	06-E027	7-Jun-07	31-Dec-07	\$495,000	The project will be awarded by the deadline.
City of Farmersville	Visalia Road Operational Improvements	06-0108	7-Jun-07	31-Dec-07	\$1,668,000	The project will be awarded by the deadline.
Kern County	Tehachapi Bicycle and Pedestrian Enhancements	06-2522	7-Jun-07	31-Dec-07	\$673,000	The project will be awarded by the deadline.
City of Porterville	Porterville Street and Road Rehabilitation	06-8680	7-Jun-07	31-Dec-08 ⁽⁶⁾	\$295,000	The project will be awarded by the extended deadline.
City of Los Angeles	North Hollywood Streetscape Improvements	07-3177	7-Jun-07	31-Dec-07	\$1,051,000	The project will be awarded by the deadline.
Los Angeles County	Commuter Bikeway Signage (Phase II)	07-3400	7-Jun-07	31-Dec-07	\$236,000	The project will be awarded by the deadline.
Inyo County	Mustang Mesa Resurfacing	09-5052	7-Jun-07	31-Mar-08 ⁽⁵⁾	\$970,000	The project will be awarded by the extended deadline.
City of Stockton	Airport Way Streetscape	10-K659	7-Jun-07	31-Dec-07	\$1,983,000	The project will be awarded by the deadline.
Stanislaus Council of Governments	Decorative Waterfall and Landscaping	10-0019E	7-Jun-07	30-Jun-08 ⁽⁵⁾	\$192,000	The project will be awarded by the extended deadline.
City of Ripon	Main and Stockton Street Rehabilitation	10-3K47	7-Jun-07	31-Dec-07	\$3,527,000	The project will be awarded by the deadline.

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of San Diego	Mid-City Urban Trails and Route 15 Bikeway History Walk	11-7421D	7-Jun-07	31-Dec-07	\$200,000	The project will be awarded by the deadline.
City of San Diego	Washington Street/Goldfinch Street Pedestrian Improvements	11-7421J	7-Jun-07	31-Dec-07	\$684,000	A two-month extension is being requested under 2.8b.(3).
City of San Diego	Pedestrian Bridge Park Boulevard at Harbor Drive	11-7421I	7-Jun-07	31-Dec-07	\$2,000,000	A six-month extension is being requested under 2.8b.(3).
Yuba County	Lindhurst Avenue Bikeway Project	03-3136	26-Jul-07	31-Jan-08	\$350,000	The project will be awarded by the deadline.
City of Oakland	MacArthur Transit Hub Improvements	04-2100C1	26-Jul-07	31-Jan-08	\$193,000	The project will be awarded by the deadline.
City of Santa Barbara	Carrillo Pedestrian Walkway	05-1193	26-Jul-07	31-Jan-08	\$531,000	The project will be awarded by the deadline.
City of Huntington Beach	Brookhurst Street Landscaping	12-2134N	26-Jul-07	31-Jan-08	\$370,000	The project will be awarded by the deadline.
Total					\$27,017,000	

- (1) This is an extended deadline approved in February 2007 (Waiver-07-02).
- (2) This is an extended deadline approved in June 2007 (Waiver-07-16).
- (3) This is an extended deadline approved in July 2007 (Waiver-07-22).
- (4) These are extended deadlines approved in September 2007 (Waiver-07-25).
- (5) These are extended deadlines approved in November 2007 (Waiver-07-26).
- (6) This is an extended deadline approved in December 2007 (Waiver-07-34).