

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 3.3a.
Information Item

From: CINDY McKIM
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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The Department of Transportation (Department) is presenting this information item to provide the status of construction contract award for the Department's projects allocated in Fiscal Year (FY) 2006-07 and FY 2007-08.

In FY 2006-07, the California Transportation Commission (Commission) voted 365 State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of December 14, 2007, 356 projects totaling \$1.68 billion have been awarded. Contracts for four projects have not yet been awarded, while funding for five projects has been allowed to lapse.

In FY 2007-08, the Commission has voted 177 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of December 14, 2007, 89 projects totaling \$379.6 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2006-07 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	39	\$124,061	37	2	\$116,010	0	30	35
September 2006	38	\$315,845	37	1 ⁽⁴⁾	\$226,450	0	27	34
October 2006	45	\$265,308	44	1	\$216,682	0	39	43
November 2006	24	\$137,016	24	0	\$116,872	0	18	22
December 2006	23	\$237,859	23	0	\$233,554	0	19	22
February 2007	30	\$83,033	29	1	\$70,146	0	22	27
March 2007	34	\$133,726	34	0	\$116,513	0	24	33
April 2007	41	\$239,302	41	0	\$201,702	0	34	40
June 2007	91	\$526,581	87	0	\$382,857	4	76	87
TOTAL	365	\$2,062,731	356	5	\$1,680,786	4	289	343

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2006-07 table includes projects with financial contribution only, Department delegated safety, and emergency projects.
4. For September 2006, the number of projects where the funds lapsed includes one de-allocation of District 4 office building project (\$44,300,000).

FY 2007-08 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2007	39	\$277,441	36	0	\$156,627	3	33	33
September 2007	60	\$988,636	32	0	\$183,623	28	32	32
November 2007	31	\$251,892	7	0	\$7,500	24	7	7
December 2007	47	\$149,193	14	0	\$31,880	33	14	14
TOTAL	177	\$1,667,162	89	0	\$379,630	88	86	86

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2007-08 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2006-07 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
5091	03-2E9801	Nev, Pla-80	Install median rumble strips.	7-Jun-07	30-Jun-08 ⁽¹⁾	\$1,330,000	Originally advertised on 8/6/07; bids opened on 9/11/07. High variation in bids due to different interpretation of specs. among bidders. Bids were rejected. Spec. being modified. Re-advertise target date 3/08.
0168M	07-168001	LA-5	Construct elevated HOV connector.	7-Jun-07	31-Mar-08 ⁽¹⁾	\$19,008,000	Advertised 10/22/07. Delay in bid opening at request of multiple bidders. Bid opening date 1/31/08.
3325	07-127211	LA-138	Widen existing roadway from 2 lanes to 4 lanes with median turn lane.	7-Jun-07	30-Jun-08 ⁽¹⁾	\$7,151,000	Delay in obtaining R/W certificate due to SB 1210 requirements. Target advertise date 2/4/08.
3327	07-127231	LA-138	Widen existing roadway from 2 lanes to 4 lanes with median turn lane.	7-Jun-07	31-Mar-08 ⁽¹⁾	\$9,298,000	Delay in obtaining R/W certificate due to SB 1210 requirements. Advertised 12/10/07. Bid opening date 2/14/08.

FY 2007-08 Project Allocation Status

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
4678	03-2A9401	Pla 28	Water Quality Highway Improvements	26-Jul-07	31-Jul-08 ⁽¹⁾	\$47,000,000	Delay in obtaining R/W certificate due to SB 1210 requirements. Target advertise date 4/08.
5281	03-2A9211	Pla 89	Water Quality Highway Improvements	26-Jul-07	31-Jul-08 ⁽¹⁾	\$24,900,000	Bids opened 12/11/07. Pending award.
4058	07-239611	LA-138	Construct roundabout.	26-Jul-07	26-Jan-08	\$9,950,000	Advertised on 11/26/07. Bid opening date 1/3/08.

(1) Extended deadline approved on December 13, 2007 (Waiver-07-33).