

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 9-10, 2008

Reference No.: 4.9
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **DRAFT 2008 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM**

SUMMARY:

The Department of Transportation's (Department) Draft 2008 State Highway Operation and Protection Program (SHOPP) was prepared in response to Government Code Section 14526.5, Streets and Highways Code Section 164.6, and the Department's Policy for Management of the SHOPP. An overview of the Draft 2008 SHOPP will be presented for information at the January 2008 California Transportation Commission (Commission) meeting.

The Department's Draft 2008 SHOPP contains projects worth \$8.4 billion (Capital Outlay plus Capital Outlay Support) from Fiscal Years 2008-09 through 2011-12. The projects are consistent with the policies and priorities contained in the 2007 Ten-Year State Highway System Rehabilitation Plan submitted to the Commission in January 2007. The annual proposed expenditures are also consistent with the annual funding levels in the 2008 Fund Estimate adopted by the Commission in October 2007. The Department will deliver the 2008 SHOPP to the Commission by January 31, 2008.

BACKGROUND:

The Draft 2008 SHOPP was prepared in accordance with Government Code 14526.5, Streets and Highways Code Section 164.6, and the strategies outlined in the Department's Policy for Management of the SHOPP. The Draft 2008 SHOPP is a four-year program (from Fiscal Years 2008-09 through 2011-12) that includes projects that address the highest statewide needs for safety, emergency, legal mandates, bridge preservation, roadway preservation, roadside preservation, mobility, and highway related facilities. The 2008 SHOPP will be submitted to the Commission by January 31, 2008.