

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.6a.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCAL STIP RAIL/TRANSIT PROJECTS  
(ADVANCEMENTS)  
RESOLUTION MFP-07-**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer the requests to advance allocations totaling \$40,300,000 for two locally-administered State Transportation Improvement Program (STIP) Rail/Transit projects programmed in Fiscal Years 2008-09 and 2009-10.

## **ISSUE:**

The attached vote list describes two locally-administered STIP Rail/Transit projects totaling \$40,300,000. The Department recommends the Commission defer these allocation requests until the appropriate year of programming.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(3) Local STIP Rail/Transit Projects (ADVANCEMENTS)</b>		<b>Resolution MFP-07-</b>		
1 \$800,000 California State University, Sacramento <u>SACOG</u> 03-Sacramento Senate: 1 Assembly: 10	<b>Sacramento State University tram Bus Rapid Transit Project</b> Circulating the Sacramento State University campus, through city streets of Sacramento and connecting with Regional Transit.  <u>Outcome/Outputs:</u> Will alleviate the need to construct more parking spaces and garages on the campus and reduce traffic within the immediate area of the campus.  (Total estimated cost is \$800,000, including \$1,015,000 in prior allocations and \$24,100,000 in future allocations.)  <b>DEFERRED FROM NOVEMBER 2007 CTC MEETING.</b>  <b>THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.</b>	T160TA 03-3151 RIP / 09-10 \$0 \$800,000 \$0 \$0	2007-08 601-3008 30.10.070.625	\$800,000 \$800,000
2 \$39,500,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange Senate: 29, 33-35 Assembly: 56, 60, 67-69, 71, 72	<b>Orange County Bus Rapid Transit Guideway</b> Bus Rapid Transit (BRT) Guideway. Purchase 78 low-floor, 40-foot, 32-passenger CNG buses for various non-dedicated mixed-flow bus rapid transit routes including Brea Mall to Irvine Transportation Center, and Fullerton to Costa Mesa.  (Related item under 2.6a.(1).)  <b>THE DEPARTMENT RECOMMENDS THE COMMISSION DEFER THIS ALLOCATION REQUEST UNTIL THE APPROPRIATE YEAR OF PROGRAMMING.</b>	T151TC 12-9507 RIP / 08-09 \$0 \$0 \$0 \$116,690,000	2007-08 601-3008 30.10.070.626	\$39,500,000 (partial) \$39,500,000