

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.5c.(6)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION  
ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-07-42**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approve the following resolution, allocating \$2,195,000 for four locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects off the State Highway System.

## **ISSUE:**

The attached vote list describes four locally-administered STIP TE projects totaling \$2,195,000, plus \$890,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$2,195,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3008, for four locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	EA PPNO	Budget Year	Allocation Amount
Recipient	Location	Project Description	Program/Year	State	Federal
RTPA/CTC	Project Description	Project Funding	PA&ED	Item #	Total
District-County	Project Description	Project Funding	PS&E	Program	Amount
Legislative Districts	Project Description	Project Funding	R/W	Code	
			CONST		
<b>2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>					
					<b>Resolution FP-07-42</b>
1	\$645,000	Lake Siskiyou Trail (Phase I). Near Mount Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements.	455644 02-2405 RIP TE / 06-07	2007-08 601-3008 101-0890 20.30.600.731	\$73,982 \$571,018
		<u>Outcome/Outputs:</u> Construction of a new bridge along the lake Siskiyou Trail that will link 7 miles of bicycle and pedestrian trail.	\$0 \$0 \$645,000		\$645,000
		(A six-month time extension for allocation of FY 2006-07 for CONST expires on December 31, 2007.)			
		(For purposes of construction, this project will be combined with Project #2 (PPNO 2405B).)			
2	\$100,000	Lake Siskiyou Trail (Phase II). Near Mount Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements.	455644 02-2405B RIP TE / 06-07	2007-08 601-3008 101-0890 20.30.600.731	\$11,470 \$88,530
		<u>Outcome/Outputs:</u> Construction of a new bridge along the lake Siskiyou Trail that will link 7 miles of bicycle and pedestrian trail.	\$0 \$0 \$100,000		\$100,000
		(A six-month time extension for allocation of FY 2006-07 for CONST expires on December 31, 2007.)			
		(For purposes of construction, this project will be combined with Project #1 (PPNO 2405).)			
3	\$450,000	Exeter Downtown Improvements. In Exeter, near Route 65 along Pine and Palm Streets. Construct street improvements for pedestrian safety.	4C2144 06-D012 RIP TE / 06-07	2007-08 101-0890 20.30.600.731	\$450,000
		<u>Outcome/Outputs:</u> Roundabout and bulb outs for slower traffic and pedestrian safety.	\$0 \$0 \$450,000		\$450,000
		(Contributions from other sources: \$90,000.)			
4	\$1,000,000	Old Palm Avenue Streetscape Project. Streetscape improvement of a 3-block area along Palm Avenue between Seacoast Drive and 3rd Street in Imperial Beach. Improvements include sidewalk, lighting, and landscape enhancements.	212764 11-7421L RIP TE / 07-08	2007-08 601-3008 101-0890 20.30.600.731	\$114,700 \$885,300
		<u>Outcome/Outputs:</u> The enhancement of approximately 2,400 lineal feet of street by installing pedestrian improvements including sidewalk, lighting and landscape enhancements and street calming measures such as intersection and mid-block bulb-outs, and cross walks. Improve pedestrian access, safety and traffic flow in the area.	\$0 \$0 \$1,000,000		\$1,000,000
		(Contributions from other sources: \$800,000.)			