

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECT ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-07-41**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$124,000 for one locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project on the State Highway System.

ISSUE:

The attached vote list describes one locally-administered STIP TE project on the State Highway System for \$124,000, plus \$31,000 from other sources. The agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$124,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-301-0890 and Non-Budget Act Item 2660-801-3008 for one locally-administered STIP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP TE Projects on the State Highway System										Resolution FP-07-41		
1	\$124,000	City of Palo Alto	MTC	Santa Clara	04N-SCI-82	24.5/24.6	In Palo Alto, the intersection of Stanford Avenue and El Camino Real. Installation of new corner bulb-outs, realignment and enhanced paving of pedestrian crosswalks, new pedestrian refuges with bollards.			4A7301 04-9035B RIP TE / 07-08 \$12,000 \$112,000 \$0 \$0	2007-08 801-3008 301-0890 20.20.075.600	\$15,000 \$109,000 \$124,000
<u>Outcome/Outputs:</u> Will provide a safer intersection for both pedestrians and bicycles.												
(Contributions from other sources: \$31,000.)												