

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 12-13, 2007

Reference No.: 2.9b.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Chief
Division of Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS -
RESOLUTION FP-07-08**

The Department of Transportation recommends the California Transportation Commission approve a technical correction to Resolution FP-07-08, originally approved July 26, 2007, in the amount of \$2,083,000 for two State-Administered State Transportation Improvement Program (STIP) Transportation Enhancement projects.

A technical correction is needed for Project #2 –Route 108, near Sonora, on Route 108 from Edgemont Road to Standard Road (PPNO 0004) to show additional construction support costs of \$151,000, bring the total amount for construction engineering to \$298,000. The increase to construction support was not identified at the time of original vote due to an oversight and needs to be documented.

The required information for Project #2 has been added to the vote box is reflected in strikethrough and bold. There is no change to the amount allocated under this resolution.

Attachment

2.5 Highway Financial Matters

Technically corrected December 13, 2007
(Project #2)

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Project on the State Highway System				Resolution FP-07-08
1				
\$1,050,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-46 32.2/37.2	Near Paso Robles, from Airport Road to west of Genesee Road. Construct retaining walls. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A <u>Outcomes/Outputs:</u> 0.2 miles of lanes; improves travel times by 4 minutes. (Related item under 2.5c.(1), Project #2 PPNO 0226B.) Contingent upon passage of the FY 2007-08 Budget Act.	330710 05-A226B IIP TE / 07-08 \$0 \$0 \$0 \$1,050,000	2007-08 801-3008 301-0890 20.20.025.700	\$120,000 \$930,000 \$1,050,000
2				
\$1,033,000 Department of Transportation TAPC Tuolumne 10N-Tuo-108 3.5/4.2	Near Sonora, on Route 108 from Edgemont to Standard. Construct bikeway. Final Project Development Support Estimate: \$ 992,000 Programmed Amount: \$ 634,000 Adjustment: \$ 358,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$ 59,000 Programmed Amount: \$ 220,000 Adjustment: \$ 161,000 (Credit) <u>Outcome/Outputs:</u> Construct 1 mile of bikeway. (A net total of \$249,000 to be debited from the interregional shares (final project development debit of \$358,000, final R/W credit of \$161,000, and debit of \$52,000 for construction).)	0L6001 10-0004 IIP TE / 07-08 \$0 \$0 \$147,000 \$298,000 \$981,000	2007-08 801-3008 301-0890 20.20.025.700	\$146,000 \$887,000 \$1,033,000