

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-07-**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer allocation requests totaling \$123,000 for three locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects pending evaluation of STIP allocation capacity.

ISSUE:

The attached vote list describes three locally-administered STIP TE projects totaling \$123,000, plus \$13,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time. In light of funding capacity issues, however, the Department recommends that the requests be deferred at this time.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	EA PPNO	Budget Year	Allocation Amount
Recipient	Project Title	Location	Program/Year	State	Federal
RTPA/CTC	Location	Project Description	PA&ED	Item #	Total
District-County	Project Description	Project Funding	PS&E	Program	Amount
Legislative Districts	Project Funding	CONST	R/W	Code	
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System					
				Resolution FP-07-	
1	\$2,000	Transportation Enhancement Gateway Project. In Willows, along historic Route 99. Install gateway entrance signs.	0L1714	2007-08	
City of Willows			03-3121A	601-3008	\$230
<u>Glenn LTC</u>			RIP TE / 07-08	101-0890	\$1,770
03-Glenn		<u>Outcome/Outputs:</u> Installation of two gateway entrance signs to provide scenic and traffic improvements in Willows.	\$2,000	20.30.600.731	\$2,000
Senate: 4			\$0		
Assembly: 2			\$0		
		The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	\$0		
2	\$27,000	Leland Avenue Streetscape Improvements Project. In the city of San Francisco, on Leland Avenue from Bayshore Boulevard to Rutland Street. Pedestrian, streetscape, and traffic calming improvements to Leland Avenue.	074374	2007-08	
San Francisco County			04-9098A	601-3008	\$3,097
<u>MTC</u>			RIP TE / 07-08	101-0890	\$23,903
04-San Francisco		<u>Outcome/Outputs:</u> Provide sidewalk bulb-outs, concrete seat walls, sidewalk and parking lane repaving, street trees and paintings, pedestrian lighting, crosswalk improvements, site furnishings and public art.	\$27,000	20.30.600.731	\$27,000
Senate: 8			\$0		
Assembly: 12			\$0		
		(Related item under 2.1b.(2).)			
		The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			
3	\$94,000	Mall Transfer Enhancement Project. In Stockton, on West Yokuts Avenue. Construct bus shelters, pedestrian and bicycle facilities, lighting, and landscaping.	4A2894	2007-08	
San Joaquin			10-K656	101-0890	\$94,000
Regional Transit District			RIP TE / 06-07	20.30.600.731	\$94,000
<u>SJCOG</u>		(A 6-month time extension for allocation of FY 2006-07 funds programmed for PS&E expires on December 31, 2007.)	\$0		\$94,000
10-San Joaquin			\$94,000		
Senate: 5			\$0		
Assembly: 17		<u>Outcome/Outputs:</u> Will entail decorative lights and light posts for additional lighting, street clock, a parking lot, and a multifunctional landscaped area.	\$0		
		(Contributions from other sources: \$13,000.)			
		The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.			