

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.5c.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-07-**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer allocation requests totaling \$4,683,000 for 15 locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System pending evaluation of STIP allocation capacity.

## **ISSUE:**

The attached vote list describes 15 locally-administered STIP projects off the State Highway System totaling \$4,683,000, plus \$22,953,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time. In light of funding capacity issues, however, the Department recommends that the requests be deferred at this time.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-07-__</b>				
1 \$6,000 City of Susanville <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3	Susanville Rehabilitation B. In Susanville, on various streets including Riverside Drive, Paul Bunyan Road and others. Resurfacing, chip-seals, seal coats, and restoration of various streets within the city limits.  <u>Outcome/Outputs:</u> Restore and rehabilitate approximately 1.8 distressed lane miles, enhancing good movement within the community.	456694 2007-08 02-2458 RIP / 07-08 \$6,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.621	\$6,000 \$6,000
<b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>				
2 \$48,000 City of Portola <u>Plumas CTC</u> 02-Plumas Senate: 1 Assembly: 3	Road A15 Reconstruction. In Portola, from the south city limits to Colorado Street. Roadway rehabilitation.  <u>Outcome/Outputs:</u> Rehabilitate 1.2 miles of distressed roadway.	456314 2007-08 02-2371 RIP / 07-08 \$0 \$0 \$48,000 \$0	2007-08 601-3008 20.30.600.621	\$48,000 \$48,000
<b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>				
3 \$77,000 City of Mount Shasta <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Alma Street Rehabilitation Project. In Mount Shasta, on Alma Street from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway and replace with new asphalt roadway.  <u>Outcome/Outputs:</u> Reconstruct failed asphalt concrete pavement structure to improve vehicular safety and construct 1600 lineal feet of sidewalk to improve the path of sidewalk travel for pedestrians.	456704 2007-08 02-2453 RIP / 07-08 \$0 \$77,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$77,000 \$77,000
<b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>				
4 \$614,000 City of Colusa <u>Colusa LTC</u> 03-Colusa Senate: 4 Assembly: 2	City Street Rehabilitation. In the city of Colusa, at various locations.  <u>Outcome/Outputs:</u> Rehabilitate 1.5 miles of pavement that is in poor condition, as part of a Pavement Management System strategy. Eliminate safety hazards and excessive maintenance requirements.	0L1634 2007-08 03-3141 RIP / 07-08 \$0 \$36,000 \$0 \$578,000	2007-08 601-3008 20.30.600.621	\$614,000 \$614,000
<b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>				
5 \$1,450,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 5, 6 Assembly: 5, 10	Hazel Avenue Widening. Near Folsom, on Hazel Avenue, from Route 50 to Madison Avenue. Widen to 6 lanes.  <u>Outcome/Outputs:</u> Widen from 4 to 6 lanes and provide bicycle and pedestrian improvements. Reduce congestion and improve mobility.  (Contributions from other sources: \$21,800,000.)	0L0234 2007-08 03-3139 RIP / 07-08 \$0 \$0 \$1,450,000 \$0	2007-08 601-3008 20.30.600.620	\$1,450,000 \$1,450,000
<b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>				



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<b>Resolution FP-07-__</b>				
10 \$35,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision on various roads. Reconstruct approximately 2.4 miles of road, construct gutter, and drainage improvements.  <u>Outcome/Outputs:</u> Resurface Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road.	108984 2007-08 09-5052 RIP / 07-08 \$0 \$35,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$35,000 \$35,000
<b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>				
11 \$20,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Meridian Boulevard Reconstruction and Extension. In Mammoth Lakes, on Meridian Boulevard from Majestic Pines Drive to Sierra Park Road. Reconstruct roadway, curb, gutter, sidewalks, bus turnouts, and storm drainage improvements.  <u>Outcome/Outputs:</u> Improve road comfort.	955048 2007-08 09-2505 RIP / 07-08 \$20,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$20,000 \$20,000
<b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>				
12 \$119,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Airport Access Road East Mammoth/Yosemite Airport. At East Mammoth/Yosemite Airport, between the airport terminal and Benton Crossing Road. Construct 2-lane road.  <u>Outcome/Outputs:</u> Better access to the airport with anticipated higher traffic volume.	108924 2007-08 09-2512 RIP / 07-08 \$119,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$119,000 \$119,000
<b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>				
13 \$50,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Main Street Traffic Signals. In Mammoth Lakes, on Route 203 from its intersection with Old Mammoth Road to the intersection of Canyon Boulevard and Hillside Drive.  <u>Outcome/Outputs:</u> Improve traffic circulation and provide safer pedestrian crossings.	109134 2007-08 09-2548 RIP / 07-08 \$50,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$50,000 \$50,000
<b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>				
14 \$358,000 Mariposa County <u>MATC</u> 10-Mariposa Senate: 12 Assembly: 25	Hormitos Road Rehabilitation. Southwest of the city of Mariposa, on Hormitos Road. Rehabilitate roadway.  <u>Outcome/Outputs:</u> Rehabilitate approximately 8.5 lane miles according to Mariposa Rehabilitation Plan.	4A2454 2007-08 10-3K16 RIP / 07-08 \$0 \$8,000 \$0 \$350,000	2007-08 601-3008 20.30.600.621	\$358,000 \$358,000
<b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b>				

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15 \$1,200,000 Imperial County <u>SCAG</u> 11-Imperial Senate: 40 Assembly: 80	Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve a 2600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road.  <u>Outcome/Outputs:</u> Save 73,879 person hours of delay annually. Add about 1 mile of new road lanes.	212674 11-0520B RIP / 07-08 \$0 \$0 \$1,200,000 \$0	2007-08 601-3008 20.30.600.620	\$1,200,000 \$1,200,000
<p><b>The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</b></p>				