

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-07-28

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$80,860,000 for nine State Highway Operation and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes nine SHOPP projects totaling \$80,860,000, plus \$20,800,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,521,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-302-0042, for two SHOPP projects, \$30,774,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-303-0042, for two SHOPP projects, and \$47,565,000 be allocated from the Budget Act of 2007, Budget Act Items 2660-302-0042, 2660-302-0890, and 2660-303-0042 for five SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-07-28		
1 \$4,765,000 Mendocino 01N-Men-253 0.5/3.5	Near Boonville and Longvale, at Anderson Creek Bridge #10-225 and Soda Creek Bridge #10-229; Also on Route 162 east of Route 101 at Outlet Creek Bridge #10-233. <u>Outcome/Outputs:</u> Widen and upgrade concrete barriers of three bridges, rehabilitate bridge decks, repair damaged concrete pavement, and apply methacrylate seal to seal joints and protect the bridge deck to improve safety, ride quality, and minimize costly roadway repairs.	3116U1 01-0219 SHOPP/07-08 \$4,340,000	2007-08 302-0042 302-0890 20.20.201.112	\$547,000 \$4,218,000 \$4,765,000
2 \$9,127,000 Tehama 02U-Teh-5 L5728	In Red Bluff, at Red Bluff Maintenance Station. <u>Outcome/Outputs:</u> Construct new maintenance facility at one location to replace the existing station to comply with ADA and National Pollutant Discharge Elimination System standards.	362101 02-3027 SHOPP/07-08 \$9,127,000	2006-07 303-0042 20.20.201.352	\$9,127,000 \$9,127,000
3 \$2,201,000 Santa Cruz 05N-SCr-1 R4.9/17.4	In and near the City of Santa Cruz, at various locations. <u>Outcome/Outputs:</u> Replace 58 ground mounted signs with advance overhead signs to improve sign visibility.	430601 05-0532B SHOPP/07-08 \$2,201,000	2005-06 302-0042 20.20.201.170	\$2,201,000 \$2,201,000
4 \$4,170,000 Fresno 06N-Fre-180 24.6/27.3	Near Mendota, from Belmont Avenue to Whitesbridge San Joaquin Valley Railroad. <u>Outcome/Outputs:</u> Raise the profile and widen 5.4 lane miles of roadway to minimize recurrence of flooding and improve traffic safety. (Contribution from other sources: \$8,800,000 Federal Demonstration Funds.)	420501 06-1875 SHOPP/07-08 \$4,115,000	2007-08 302-0042 302-0890 20.20.201.120	\$479,000 \$3,691,000 \$4,170,000
5 \$21,647,000 San Bernardino 08U-SBd-L5506 L5506	In Fontana, at Inland Empire Traffic Management Center (TMC). <u>Outcome/Outputs:</u> Construct new building for TMC. (Contributions from other sources: \$12,000,000.)	377041 08-0410X SHOPP/07-08 \$24,647,000	2006-07 303-0042 20.20.201.315	\$21,647,000 \$21,647,000
6 \$27,293,000 San Bernardino 08U-SBd-L5730 L5730	In Fontana, at the southeast quadrant of the Route 210/15 interchange. <u>Outcome/Outputs:</u> Construct new building for the Southern Regional Transportation Material Lab.	0H2821 08-2108A SHOPP/07-08 \$30,276,000	2007-08 303-0042 20.20.201.354	\$27,293,000 \$27,293,000
7 \$320,000 San Bernardino 08S-SBd-83 0.9/1.0	In Chino, at Chino Creek Bridge. <u>Outcome/Outputs:</u> Plant mitigation, replace mulch, and remove weeds at one location (0.55 acres) to reduce erosion.	449711 08-0234Q SHOPP/07-08 \$315,000	2005-06 302-0042 20.20.201.111	\$320,000 \$320,000
8 \$6,912,000 Amador, Alpine 10U-Ama-88 10U-Alp-88 86.9, 1.9	In Peddler Hill and Caples Lake, at Peddler Hill and Caples Lake Maintenance Stations. <u>Outcome/Outputs:</u> Upgrade two maintenance stations to meet current design standards.	444201 10-1371 SHOPP/07-08 \$7,494,000	2007-08 303-0042 20.20.201.352	\$6,912,000 \$6,912,000
9 \$4,425,000 San Diego 11S-SD-805 6.1/8.0	In Chula Vista, from Telegraph Canyon to Bonita Road. <u>Outcome/Outputs:</u> Install ramp meters and widen ramps at three locations to relieve congestion and to reduce the Daily Vehicle Hours of Delay by 145 (Approx 20%).	276201 11-0938 SHOPP/07-08 \$7,373,000	2007-08 302-0042 302-0890 20.20.201.315	\$374,000 \$4,051,000 \$4,425,000