

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

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Information Item

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Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

## **SUMMARY:**

The Department of Transportation (Department) is presenting this information item to provide the status of construction contract award for the Department's projects allocated in Fiscal Year (FY) 2006-07 and FY 2007-08.

In FY 2006-07, the California Transportation Commission (Commission) voted 365 State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of October 4, 2007, 332 projects totaling \$1.37 billion have been awarded. Contracts for 28 projects have not yet been awarded, while funding for five projects has been allowed to lapse. Projects allocated in June 2007 will be included in future reports.

In FY 2007-08, the Commission has voted 99 State-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of October 4, 2007, 24 projects totaling \$83.9 million have been awarded.

## **BACKGROUND:**

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

**FY 2006-07 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	39	\$124,061	37	2	\$116,010	0	30	35
September 2006	38	\$315,845	37	1 <sup>(4)</sup>	\$226,450	0	27	34
October 2006	45	\$265,308	44	1	\$216,682	0	39	43
November 2006	24	\$137,016	24	0	\$116,872	0	18	22
December 2006	23	\$237,859	22	0	\$233,162	1	19	22
February 2007	30	\$83,033	28	1	\$69,831	1	22	27
March 2007	34	\$133,726	33	0	\$74,196	1	24	33
April 2007	41	\$239,302	40	0	\$201,490	1	34	40
June 2007	91	\$526,581	67	0	\$120,131	24	66	67
<b>TOTAL</b>	<b>365</b>	<b>\$2,062,731</b>	<b>332</b>	<b>5</b>	<b>\$1,374,824</b>	<b>28</b>	<b>279</b>	<b>323</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2006-07 table includes projects with financial contribution only, Department delegated safety, and emergency projects.  
4. For September 2006, the number of projects where the funds lapsed include one de-allocation of District 4 office building project (\$44,300,000).

**FY 2007-08 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2006	39	\$277,441	17	0	\$48,469	22	17	17
September 2006	60	\$988,636	7	0	\$35,425	53	7	7
<b>TOTAL</b>	<b>99</b>	<b>\$1,266,077</b>	<b>24</b>	<b>0</b>	<b>\$83,894</b>	<b>75</b>	<b>24</b>	<b>24</b>

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.  
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.  
3. FY 2007-08 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

**FY 2006-07 Project Allocation Status**

PPNO	Project Dist-EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
3552	07-246901	Ven-118	Install fence to prevent wildlife from crossing freeway.	26-Apr-07	26-Oct-07	\$379,000	Originally advertised on 5/29/07; bids opened on 6/28/07. Re-advertised on 10/9/07. Bid opening date 11/8/07. Concurrent 3-month time extension under 2.8b.(1).
0247L	08-00717	SBd-215	Construct HOV Lanes.	15-Mar-07	31-Mar-08 <sup>(1)</sup>	\$42,493,000	Bids opened 9/20/07. Pending award.
0082	10-0C5701	Mer-165	Intersection widening and signal installation.	1-Feb-07	31-Dec-07 <sup>(2)</sup>	\$329,000	Bids opened 10/3/07. Pending award.
0085	10-0H0301	Sta-108	Install traffic signals.	14-Dec-06	30-Nov-07 <sup>(3)</sup>	\$396,000	Advertise date 10/22/07. Bid opening date 11/14/07.

(1) Extended deadline approved on September 20, 2007 (Waiver-07-23).

(2) Extended deadline approved on July 26, 2007 (Waiver-07-21).

(3) Extended deadline approved on June 7, 2007 (Waiver-07-16).