

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.5f.(4)  
Information Item

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Subject: **INFORMATIONAL REPORT – DELEGATED SHOPP MINOR ALLOCATIONS - G-05-05**

## **SUMMARY:**

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) sub-allocated \$1,798,000, for five State Highway Operation and Protection Program (SHOPP) Minor projects, as described on the attached list, pursuant to the authority granted by Resolution G-05-05.

As of October 5, 2007, a total of \$11,835,000 for 22 SHOPP Minor A projects has been allocated in Fiscal Year (FY) 2007-08.

## **BACKGROUND:**

On July 14, 2005, the Commission approved Resolution G-05-05, delegating to the Department authority to allocate funds for Minor projects. At the June 2007 meeting, the funding and project listing for the FY 2007-08 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-06-07. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

| #  | Dist | County | Route | Postmiles | Location/Description  | EA-5   | Program Code | Original Est. FM-06-07 | Allocation |
|--|------|--------|-------|-----------|---|--------|--------------|------------------------|------------|
| <b>2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations</b> |      |        |       |           |   |        |              |                        |            |
| 1  | 2    | Sha    | 299   | 60.4/60.8 | Construct westbound left turn lane and install highway safety lighting. | 1C9701 | 201.310      | \$540,000              | \$525,000  |
| 2  | 6    | Fre    | 99    | 22.2      | Install concrete shoulder barrier.                                      | 0C0401 | 201.015      | \$250,000              | \$185,000  |
| 3  | 6    | Mad    | 99    | 7.5       | Widen roadway and install traffic signals.                              | 0C5301 | 201.310      | \$226,000              | \$193,000  |
| 4  | 7    | LA     | 210   | 39.7      | Slope paving and storm water mitigation.                                | 4S4001 | 201.335      | \$350,000              | \$350,000  |
| 5  | 8    | SBd    | 30    | R31.2     | Rebuild open bridge deck joints.  | 0E5801 | 201.110      | \$540,000              | \$545,000  |