

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 5, 2007

Reference No.: 2.6a.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP  
RAIL/TRANSIT PROJECTS  
RESOLUTION MFP-07-05**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$4,600,000 for one locally-administered State Transportation Improvement Program (STIP) project.

## **ISSUE:**

The attached vote list describes one locally-administered STIP Rail/Transit project for \$4,600,000 that was deferred at the July 2007 Commission meeting. Prior Traffic Congestion Relief Program and STIP allocations (Resolution TFP-06-25 and Resolution MFP-06-10, respectively) were made on November 9, 2006. A time extension for the six-month contract award deadline (Waiver 07-10) was granted on April 26, 2007, and will expire on November 30, 2007. In order to award this project in a timely manner, the Public Transportation Account portion of the project needs to be allocated as soon as possible. The agency for this project is ready to proceed and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$4,600,000 be allocated from Budget Act of 2007, Budget Act Item 2660-101-0046, for one locally-administered STIP project, as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(3) Local STIP Rail/Transit Projects</b>		<b>Resolution MFP-07-05</b>		
1 \$4,600,000 City of Union City <u>MTC</u> 04-Alameda Senate: 10 Assembly: 18	<b>Union City Intermodal Station</b> At the BART Station in Union City. Modify station to allow the integration of a future rail station serving Union City Transit, Capital Corridor and future Dumbarton Rail, including creating a pedestrian "free pass-through" to connect the future rail station to a planned transit oriented development site, and reconfiguring existing BART site and parking lot.  <u>Output/Outcome:</u> Improve pedestrian, bike, vehicle and transit access and safety to and from surrounding existing and planned developments.  Note: A total of \$12,387,000 (\$1,880,000 TCRP, \$10,507,000 STIP) was allocated in November 2006. Waiver-07-10 was approved in April 2007, extending the contract award deadline to November 30, 2007, to allow time for the agency to identify and program additional funds.  (Total estimated cost is \$40,112,000, including \$17,814,000 in prior STIP funds, \$1,880,000 in prior TCRP funds, \$8,581,000 in local funds and \$7,237,000 in federal funds.)	R738TC 04-2110 RIP / 07-08 \$0 \$0 \$0 \$4,600,000	2006-07 101-0046 30.10.070.625	\$4,600,000 \$4,600,000
<b>DEFERRED FROM JULY 2007 CTC MEETING.</b>				