

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5g.(1b)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-0708-002**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$4,200,000 for one locally-administered Corridor Mobility Improvement Account (CMIA) project on the State Highway System.

ISSUE:

The attached vote list describes one locally-administered project on the State Highway System programmed in the CMIA for \$4,200,000. The agency for this project is ready to proceed and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,200,000 be allocated from Non-Budget Act Item 2660-304-6055, for one locally-administered CMIA project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1b) Proposition 1B - Locally Administered CMIA Projects on the State Highway System		Resolution CMIA-A-0708-002		
1 \$4,200,000 Transportation Authority of Marin MTC 04N-Mrn-580 3.0/5.0	Near San Rafael, at various locations. Widen the connector from westbound 580 to northbound 101; extend off-ramp to Bellam Boulevard from westbound 580. Modify on-ramp from Bellam Boulevard to westbound Route 580. Reconstruct existing Bellam Boulevard undercrossing structures, and improve pedestrian and bicyclist facilities on Bellam Boulevard and East Francisco Boulevard.	4A1401 04-0342M CMIA / 07-08 \$1,300,000 \$2,900,000 \$500,000 \$0	2007-08 304-6055 20.20.721.000	\$4,200,000 \$4,200,000
<p><u>Outcome/Output:</u> Improve traffic operations on the westbound Route 580 connector to US 101 and relieve traffic queues on westbound Route 580. The improvement will contribute to enhancing traffic operations and improving travel times within two highly congested corridors. Improve bicycles and pedestrians facilities, enhance mobility, and improve air quality.</p> <p>(Programmed amount for right of way includes capital and support.)</p> <p>(Future CMIA: \$20,000,000. Construction to start 3/2009.)</p>				