

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5g.(1a)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-0708-001**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$114,500,000 for two State-administered Corridor Mobility Improvement Account (CMIA) projects.

ISSUE:

The attached vote list describes two State-administered projects on the State Highway System programmed in the CMIA for a total of \$114,500,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$114,500,000 be allocated from Non-Budget Act Item 2660-304-6055, for two State-administered CMIA projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1a) Proposition 1B - State Administered CMIA Projects on the State Highway System		Resolution CMIA-A-0708-001		
1 \$90,000,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-15 16.0/19.3	In the city of San Diego, from Mira Mesa Boulevard Undercrossing to just south of Route 15/56 separation (Managed Lanes South Segment – Unit 3). Construct managed lane - south segment. This project to be split from PPNO 0672G as follows: 1. \$2,100,000 RIP to PS&E in prior fiscal year 2. \$14,739,000 CMIA to CON ENG in FY 2007-08 3. \$90,000,000 CMIA to CON in FY 2007-08 Final Project Development Adjustment (RIP): Support Estimate (Unit 3): \$2,100,000 Programmed Amount (Unit 3): <u>\$2,100,000</u> Adjustment: \$ 0 Final Right-of-Way Adjustment: N/A <u>Outcome/Output:</u> Reduction of traffic delays below current levels for main lanes and a free flowing alternative for managed lane users. Total Prop 1B funding: \$350 million [All Units (1,2,3,5)] CMIA.	2T0931 11-0661C CMIA / 07-08 \$0 \$0 \$14,739,000 \$90,000,000	2007-08 304-6055 20.20.721.000	\$90,000,000 \$90,000,000
2 \$24,500,000 Department of Transportation San Diego 11S-SD-5 35.7/38.5	In the cities of San Diego, Solana Beach and Encinitas, from San Dieguito River Bridge to San Elijo Lagoon Bridge. (Route 5 North Coast Corridor Stage 1A – Unit 1) Construct HOV lanes in median of Route 5 and reconstruct Lomas Santa Fe Drive Interchange. (TCRP #82.2) Final Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A <u>Outcome/Output:</u> At construction complete of Stage 1A, 2605 daily hours of delay saved. Total Prop 1B funding: \$82 million (Units 1, 2) CMIA. (Concurrent amendment under 2.1f.(1).)	2358U1 11-0701 CMIA / 07-08 \$0 \$0 \$24,500,000	2007-08 304-6055 20.20.721.000	\$24,500,000 \$24,500,000