

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.6e.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
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Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-07-03

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-07-03, allocating a total of \$25,324,000 in new Traffic Congestion Relief Program (TCRP) funding for five TCRP projects, as identified on the attached vote list, with the stipulation that these projects be under contract within six months.

ISSUE:

The attached vote list describes five TCRP projects totaling \$25,324,000. The agencies for these projects are ready to proceed and are requesting allocations at this time.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-07-03	
1 \$10,900,000 California Department of Transportation 04 – Marin/Sonoma	Project #18 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties (Marin-Sonoma Narrows Project). This allocation provides \$10,900,000 in new TCRP funding for PS&E. <u>Output/Outcome:</u> Reduce traffic congestion promote the use of express buses and carpools, provide operational improvements, and enhance safety for the traveling public. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$10,900,000
2 \$2,900,000 California Department of Transportation 04 – Marin/Sonoma	Project #18.2 – Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties - San Antonio Curve Correction. This allocation provides \$2,900,000 in new TCRP funding for PS&E. <u>Output/Outcome:</u> Improve safety and reduce congestion. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$2,900,000
3 \$6,000,000 California Department of Transportation 11 – San Diego	Project #77 – Route 94; complete environmental studies to add capacity to and construct HOV lanes on Route 94 corridor; downtown San Diego (Route 5) to Route 805 425 in Lemon Grove in San Diego County. This allocation provides \$6,000,000 in new TCRP funding for PA&ED. <u>Output/Outcome:</u> Increase capacity of State Route 94 from the junction with I-5 near downtown to just east of I-805. (Related item under 2.1c.(2).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$6,000,000
4 \$588,000 California Department of Transportation 75 – Madera	Project #99.3 – San Joaquin Corridor - Madera Amtrak Station Relocation. This allocation provides \$588,000 in new TCRP funding for Construction. <u>Output/Outcome:</u> This allocation is for track and signal work, which will enhance safety. (Related item under 2.1c.(3).)	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$588,000
5 \$4,936,000 Merced County of Public Works 10 – Merced	Project #106 – Campus Parkway; build a new arterial in Merced County from State Route 99 to Yosemite Avenue. This allocation provides \$4,936,000 in new TCRP funding for R/W. <u>Output/Outcome:</u> Right-of-way acquisition for the Campus Parkway project.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876	\$4,936,000