

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5c.(10)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-07-**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) deny a request for \$300,000 for one locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project.

ISSUE:

The attached vote list describes one locally-administered STIP TE project off the State Highway System for \$300,000. On March 3, 2005, the Commission approved Resolution FP-04-37, allocating \$799,000 for construction of the South Pasadena Business District Pedestrian Improvements project. The construction contract was awarded for the project on April 26, 2006. The agency has indicated that an additional \$300,000 is needed to complete construction.

The "Request for Approval to Proceed" obligating federal dollars has already been approved by the Federal Highway Administration (FHWA) and the project is already under construction. Since there has not been a cost increase subsequent to award, FHWA will not approve additional federal funds. Inasmuch as the allocation would be 100 percent State funded (with no federal funds being allocated), this request is not consistent with Section IV, Item 27 of Commission's STIP Guidelines.

Attachment

2.5 Highway Financial Matters

Project #	EA	Allocation
Allocation Amount	PPNO	Amount
Recipient	Program/Year	State
RTPA/CTC	PA&ED	Federal
District-County	PS&E	
Legislative Districts	R/W	Program
	CONST	Codes
		Total Amount
2.5c.(10) Locally Administered STIP Transportation Enhancement		
Projects off the State Highway System		Resolution FP-07-__
1		
\$300,000	South Pasadena Business District Pedestrian Improvements.	4U3234
City of South	In South Pasadena, on Mission Street from Meridian Avenue.	07-3435
Pasadena	Gold Line station to Fair Oaks Avenue. Pedestrian	RIP TE / 07-08
<u>LACMTA</u>	improvements	\$0
07-Los Angeles		\$0
Senate: 21	<u>Outcome/Output:</u> Improve traffic operations and maximize	\$0
Assembly: 44	mobility by the construction of bulb-outs which reduce	\$300,000
	pedestrian crossing times by 24 seconds therefore increasing	
	vehicle mobility. Improve public safety by construction of new	
	pedestrian lights, replace broken sidewalks, striping	
	pedestrian crosswalks, and improve drainage along Mission	
	Street. Improve landscaping along Mission Street between	
	Mission Station and Fair Oaks Avenue.	
	Supplemental funds request.	
	\$799,000 in prior STIP-TE (federal) was allocated for	
	construction on March 3, 2005 under Resolution FP-04-37.	
	The construction contract was awarded on April 26, 2006. An	
	additional \$300,000 is needed to complete construction.	
	Note: This project is already in construction, and an E-76	
	has already been authorized based on the award. Thus,	
	federal STIP TE funds cannot be added to this project	
	since there has not been a cost increase subsequent to	
	award. Although these funds are programmed,	
	allocating all State funds for TE projects is inconsistent	
	with Section IV of the Commission's STIP Guidelines.	