

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5c.(7)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PLANNING, PROGRAMMING, AND MONITORING PROJECTS**  
**RESOLUTION FP-07-24**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$3,727,000 for ten locally-administered State Transportation Improvement Program (STIP) projects.

## **ISSUE:**

The attached vote list describes ten locally-administered STIP Planning, Programming, and Monitoring projects totaling \$3,727,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$3,727,000 be allocated from Non-Budget Act Item 2660-601-3008, for ten locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
<b>2.5c.(7) Local STIP Planning, Programming and Monitoring</b>		<b>Resolution FP-07-24</b>		
1 \$209,000 Plumas County Transportation Commission Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Planning, Programming and Monitoring.	918384 02-2057 RIP / 07-08 \$0 \$0 \$209,000	2007-08 601-3008 20.30.600.670	\$209,000 \$209,000
2 \$150,000 Butte County Association of Governments BCAG 03-Butte Senate: 1 Assembly: 3	Planning, Programming and Monitoring.	0L1624 03-0L16 RIP / 07-08 \$0 \$0 \$150,000	2007-08 601-3008 20.30.600.670	\$150,000 \$150,000
3 \$100,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4, 10	Planning, Programming and Monitoring.	0L1594 03-0L14 RIP / 07-08 \$0 \$0 \$100,000	2007-08 601-3008 20.30.600.670	\$100,000 \$100,000
4 \$344,000 Transportation Agency For Monterey Co TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring.	4A2364 05-1165 RIP / 07-08 \$0 \$0 \$344,000	2007-08 601-3008 20.30.600.670	\$344,000 \$344,000
5 \$137,000 Santa Barbara County Assoc. of Governments SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Planning, Programming and Monitoring..	4A2344 05-1914 RIP / 07-08 \$0 \$0 \$137,000	2007-08 601-3008 20.30.600.670	\$137,000 \$137,000
6 \$375,000 San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Planning, Programming and Monitoring.	4A2354 05-0942 RIP / 07-08 \$0 \$0 \$375,000	2007-08 601-3008 20.30.600.670	\$375,000 \$375,000
7 \$150,000 Madera County Transportation Commission Madera LTC 06-Madera Senate: 12, 14 Assembly: 25, 29	Planning, Programming and Monitoring.	4C2554 06-6L05 RIP / 07-08 \$0 \$0 \$150,000	2007-08 601-3008 20.30.600.670	\$150,000 \$150,000

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<b>2.5c.(7) Local STIP Planning, Programming and Monitoring</b>		<b>Resolution FP-07-24</b>		
8 \$85,000 Calaveras Council of Governments <u>Calaveras COG</u> 10-Calaveras Senate: 1 Assembly: 4	Planning, Programming and Monitoring.	4A2874 10-C1950 RIP / 07-08 \$0 \$0 \$0 \$85,000	2007-08 601-3008 20.30.600.670	\$85,000 \$85,000
9 \$646,000 Merced County Association of Governments <u>MCAG</u> 10-Merced Senate: 12 Assembly: 26	Planning, Programming and Monitoring.	4A2804 10-5960 RIP / 07-08 \$0 \$0 \$0 \$646,000	2007-08 601-3008 20.30.600.670	\$646,000 \$646,000
10 \$1,531,000 Orange County Transportation Authority (OCTA) <u>OCTA</u> 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67-72	Planning, Programming and Monitoring.	931894 12-2132 RIP / 07-08 \$0 \$0 \$0 \$1,531,000	2007-08 601-3008 20.30.600.670	\$1,531,000 \$1,531,000