

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-07-23**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$3,777,000 for eight locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects.

ISSUE:

The attached vote list describes eight locally-administered STIP TE projects totaling \$3,777,000, plus \$3,679,481 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$3,777,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3008, for eight locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-07-23
1 \$324,000 Contra Costa County MTC 04-Contra Costa Senate: 7 Assembly: 15	Camino Tassajara Shoulder Widening. Near the city of San Ramon, Camino Tassajara Road between Johnston and Highland Roads. Pavement widening, drainage ditch relocation, culvert extensions, slope projection, utility replacement and striping. <u>Outcome/Output:</u> Construct approximately 0.5 miles of standard paved shoulders, which will eventually serve as Class II bike/pedestrian lanes. This results in increased bike/pedestrian lane capacity. (Contributions from other sources: \$1,190,000.)	074004 04-2025C RIP TE / 07-08 \$0 \$0 \$324,000	2007-08 601-3008 101-0890 20.30.600.731	\$37,163 \$286,837 \$324,000
2 \$135,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco Senate: 3,8 Assembly: 12, 13, 19	Inner Sunset Traffic Calming and Transit Enhancements. In San Francisco, within an area bounded by 4 th Avenue, Moraga Street, 9 th Avenue and Lincoln Way. Traffic calming measures, pedestrian enhancements and signal changes. <u>Outcome/Output:</u> Construct sidewalk bulb-outs, new street trees, and pedestrian islands, and related streetscape improvements within a 20 square block area. (Contributions from other sources: \$130,000.)	074324 04-9098C RIP TE / 07-08 \$0 \$135,000 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$15,485 \$119,515 \$135,000
3 \$14,000 City of Arvin KCOG 06-Kern Senate: 16 Assembly: 30	Sycamore Road Bicycle Improvements. In Arvin on Sycamore Road between Comanche Drive and Derby Street. Construct class II bicycle path. <u>Outcome/Output:</u> Improve 3.69 miles of new bike lanes. Increase bike capacity. (Contributions from other sources: \$2,000.)	4C2544 06-E025 RIP TE / 07-08 \$0 \$14,000 \$0 \$0	2007-08 101-0890 20.30.600.731	\$14,000 \$14,000
4 \$1,078,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17, 19 Assembly: 38	Santa Clarita Regional Commuter Trail. In Santa Clarita from Route 5 to Anza Drive. Construct 1 mile of Class I bike path. <u>Outcome/Output:</u> Increase bike and pedestrian capacity. (Contributions from other sources: \$723,481.)	4U3914 07-3127 RIP TE / 07-08 \$0 \$0 \$0 \$1,078,000	2007-08 101-0890 20.30.600.731	\$1,078,000 \$1,078,000
5 \$1,416,000 Riverside County Transportation Commission City of Corona RCTC 08-Riverside Senate: 37 Assembly: 71	East Sixth Street Landscaping. In Corona, from El Sobrante Road to the easterly city limits. <u>Outcome/Output:</u> Install 0.8 mile median landscaping, and sidewalk and parkway beautification. (Allocation from TE Reserve PPNO 1112.) (Contributions from other sources: \$934,000.)	0G0234 08-1112C RIP TE / 07-08 \$0 \$0 \$0 \$1,416,000	2007-08 101-0890 20.30.600.731	\$1,416,000 \$1,416,000
6 \$10,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Railroad Transportation Wing for the Eastern California Museum. In the City of Independence alongside Route 395. Construct Wing for the Eastern California Museum. <u>Outcome/Output:</u> Restore three historic railroad vehicles and the construction of a new restoration shop and exhibit area. Improve visitor presence. (Allocation from TE Reserve PPNO 2517.)	109124 09-2517D RIP TE / 07-08 \$10,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$1,147 \$8,853 \$10,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	EA PPNO	Budget Year	Allocation Amount
Recipient		Location	Program/Year	Item #	State Federal
RTPA/CTC		Project Description	PA&ED	Program	Total
District-County		Project Funding	PS&E	Code	Amount
Legislative Districts			R/W		
			CONST		
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System					
				Resolution FP-07-23	
7					
\$300,000		University Avenue Mobility Project (Phase 1). In the city of San Diego along University Avenue. Improvements for bike and pedestrian traffic.	212714	2007-08	
City of San Diego			11-7421A	601-3008	\$34,410
<u>SANDAG</u>			RIP TE / 07-08	101-0890	\$265,590
11-San Diego			\$0	20.30.600.731	
Senate: 39		<u>Outcome/Outputs:</u> Enhance the pedestrian environment and increase pedestrian crossing locations; decrease travel times; improve travel lane widths.	\$0		\$300,000
Assembly: 76			\$0		
			\$300,000		
		(Allocation from TE Reserve PPNO 7421.)			
8					
\$500,000		Pacific Coast Highway Improvements. In Dana Point, from Miguel Road to Crown Valley Parkway. Construct median, bike lanes, and sidewalk/parkway enhancements.	402594	2007-08	
City of Dana Point			12-2134P	101-0890	\$500,000
<u>OCTA</u>			RIP TE / 07-08	20.30.600.731	
12-Orange			\$0		\$500,000
Senate: 33		<u>Outcome/Outputs:</u> Enhance the pedestrian and cycling environment and safety.	\$0		
Assembly: 73			\$0		
			\$500,000		
		(Allocation from TE Reserve PPNO 2134.)			
		(Contributions from other sources: \$700,000.)			