

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-07-22**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$20,747,000 for 20 locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System.

ISSUE:

The attached vote list describes 20 locally-administered STIP projects off the State Highway System totaling \$20,747,000, plus \$910,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$20,747,000 be allocated from Non-Budget Act Item 2660-601-3008, for 20 locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-22
1 \$471,000 City of Ferndale HCAOG 01-Humboldt Senate: 2 Assembly: 1	Ocean Avenue Reconstruction. In Ferndale, on Ocean Avenue from Main to Craig Street. Reconstruct Roadway <u>Outcome/Output:</u> Reconstruct 0.26 lane miles of roadway in accordance with the City's pavement rehabilitation plan and retrofit 346 feet of sidewalk, including curb and gutter and curb ramps to improve pedestrian accessibility.	281304 01-2075 RIP / 07-08 \$0 \$0 \$0 \$471,000	2007-08 601-3008 20.30.600.620	\$471,000 \$471,000
2 \$10,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Portland Street Reconstruction District 2. In Dorris, on Portland Street from 3 rd Street to 1 st Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate roadway and extend the life of 1,020 lineal feet of deteriorated roadway pavement according to the City's rehabilitation plan. (Agency is requesting to transfer \$2,000 from PA&ED to PS&E, for a total of \$10,000 for PS&E.)	456604 02-2442 RIP / 07-08 \$2,000 \$0 \$8,000 \$10,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$10,000 \$10,000
3 \$5,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Railroad Street Reconstruction District 2. In Dorris, on Railroad Street from Hazen Street to Sly Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate and extend the life of 670 lineal feet of deteriorated roadway pavement in accordance with the City's rehabilitation plan. (Agency is requesting to transfer \$1,000 from PA&ED to PS&E, for a total of \$5,000 for PS&E.)	456614 02-2443 RIP / 07-08 \$1,000 \$0 \$4,000 \$5,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$5,000 \$5,000
4 \$9,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Highland Street Reconstruction District 2. In Etna on Highland Street from Woodland Street to College Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate and extend the life of 970 lineal feet of deteriorated roadway pavement in accordance with the City's rehabilitation plan. (Agency is requesting to transfer \$1,000 from PA&ED to PS&E, for a total of \$9,000 for PS&E.)	456624 02-2444 RIP / 07-08 \$1,000 \$0 \$8,000 \$9,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$9,000 \$9,000
5 \$4,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Wilcox Avenue Rehabilitation District 2. In Etna, on Wilcox Avenue from Church Street to the end of Wilcox Avenue. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate and extend the life of 440 lineal feet of deteriorated roadway pavement per the City's rehabilitation plan. (Agency is requesting to transfer \$1,000 from PA&ED to PS&E, for a total of \$4,000 for PS&E.)	456634 02-2445 RIP / 07-08 \$1,000 \$0 \$3,000 \$4,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$4,000 \$4,000
6 \$11,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Church Street, Rehabilitation District 2. In Etna, on Church Street from Main Street to Howell Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate and extend the life of 700 lineal feet of deteriorated roadway pavement per the City's rehabilitation plan. (Agency is requesting to transfer \$1,000 from PA&ED to PS&E, for a total of \$11,000 for PS&E.)	456644 02-2446 RIP / 07-08 \$1,000 \$0 \$10,000 \$11,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$11,000 \$11,000

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12 \$16,700,000 City of Bakersfield KCOG 06-Kern Senate: 18 Assembly: 32	Westside Parkway Phase 2. In Bakersfield, from Stockdale Highway to Truxtun Avenue at Route 99. Construct new 4-lane and 6-lane freeway, including 4 interchanges, 2 overcrossings, 3 river/canal crossings and a railroad grade separation. <u>Outcome/Outputs:</u> Construct 8.2 miles of new 4 to 8 lane roadway. Improve system-wide travel time by 47,635 hours per day. Future Prop 1B STIP: \$152,100,000. Construction to start FY 2008-09.	4C1534 06-8705 RIP / 07-08 \$0 \$10,500,000 \$6,200,000 \$0	2007-08 601-3008 20.30.600.620	\$16,700,000 \$16,700,000
13 \$460,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	Don Pedro Subdivision Rehabilitation. In Lake Don Pedro subdivision on Bandarilla Drive, Ranchito Drive, and Hidalgo Drive. Roadway rehabilitation. <u>Outcome/Output:</u> Chipseal approximately 10 miles in Don Pedro subdivision.	4A2254 10-2K12 RIP / 07-08 \$0 \$10,000 \$0 \$450,000	2007-08 601-3008 20.30.600.621	\$460,000 \$460,000
14 \$831,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	Colorado Road Rehabilitation. North of the town Mariposa on Colorado Road. Rehabilitate roadway. <u>Outcome/Output:</u> Reconstruct and rehabilitate 5.0 lane miles according to the City's rehabilitation plan.	4A2814 10-3K12 RIP / 07-08 \$0 \$31,000 \$0 \$800,000	2007-08 601-3008 20.30.600.621	\$831,000 \$831,000
15 \$55,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5 Assembly: 15	Woodward Island Bridge and Ferry Ramps Replacement. Near Stockton, on Bacon Island Road over Middle River to Woodward Island. Construct new bridge at location of existing ferry. (HBP) <u>Outcome/Output:</u> Improve traffic operations and improve travel time and safety by replacing limited ferry crossings with 24-hour access. (Contributions from other sources: \$423,000.)	4A2884 10-K643 RIP / 07-08 \$55,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$55,000 \$55,000
16 \$300,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Beyer Lane Rehabilitation. Near Stockton on Beyer Lane between Route 26 and Route 88. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 1.41 miles of existing lane of Beyer Lane according to the City's rehabilitation plan.	4A2864 10-K644 RIP / 07-08 \$0 \$0 \$0 \$300,000	2007-08 601-3008 20.30.600.621	\$300,000 \$300,000
17 \$650,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Jack Tone Road Rehabilitation. Near Stockton on Jack Tone Road from French Camp Road to Wildwood Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 2.5 miles of existing lane of Jack Tone Road according to the County's rehabilitation plan.	4A2824 10-K648 RIP / 07-08 \$0 \$0 \$0 \$650,000	2007-08 601-3008 20.30.600.621	\$650,000 \$650,000
18 \$500,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 15	Schulte Road Rehabilitation. Near Tracy on West Schulte Road between Hansen Road and Lammers Road. Road resurfacing. <u>Outcome/Output:</u> Rehabilitate 2.05 miles of existing lane of Schulte Road according to the County's rehabilitation plan.	4A2834 10-K652 RIP / 07-08 \$0 \$0 \$0 \$500,000	2007-08 601-3008 20.30.600.621	\$500,000 \$500,000

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19 \$209,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5 Assembly: 26	Carpenter Road Rehabilitation. South of Stockton on Carpenter Road from South 99 Frontage Road to east end and nearby streets. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 0.9 miles of existing lane of Carpenter Road according to the County's rehabilitation plan. (Contributions from other sources: \$104,000.)	4A2854 10-3K60 RIP / 07-08 \$0 \$0 \$0 \$209,000	2007-08 601-3008 20.30.600.621	\$209,000 \$209,000
20 \$397,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5, 14 Assembly: 26	Duncan Road Rehabilitation. East of Stockton on Duncan Road from Copperopolis Road to State Route 26. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 3.2 miles of existing lane of Duncan Road according to the San Joaquin County rehabilitation plan. (Contributions from other sources: \$313,000.)	4A2844 10-3K66 RIP / 07-08 \$0 \$0 \$0 \$397,000	2007-08 601-3008 20.30.600.621	\$397,000 \$397,000