

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5c.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-07-21**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$11,265,000 for six locally-administered State Transportation Improvement Program (STIP) projects on the State Highway System.

ISSUE:

The attached vote list describes six locally-administered STIP projects on the State Highway System totaling \$11,265,000, plus \$8,761,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$11,265,000 be allocated from Non-Budget Act Item 2660-801-3008, for six locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-07-21
1 \$360,000 City of Placerville <u>El Dorado LTC</u> El Dorado 03N-ED-50 15.1/17.0	In Placerville, from Missouri Flat Road to Placerville Drive undercrossing. Improve interchanges. <u>Outcome/Output:</u> At project completion, improve interchange, which will result in level of service from F to B. (Contributions from other sources: \$2,400,000.)	372801 03-3L00 RIP / 07-08 \$0 \$360,000 \$0 \$0	2007-08 801-3008 20.20.075.600	\$360,000 \$360,000
2 \$3,439,000 Placer County TRPA Placer 03N-Pla-28 9.2/10.3	In King's Beach, from State Route 267 to Chipmunk Avenue. Widen roadway. <u>Outcome/Output:</u> Construct new bicycle and pedestrian facilities and modify intersections. Improve bicycle and pedestrian circulation and reduce accidents. (Allocation of RIP to come from Tahoe RPA shares.) (The agency is requesting to transfer \$1,425,000 from right of way to PS&E to cover a cost increase, for a total of \$3,439,000 for PS&E; right of way will be covered by local funds.) (Contributions from other sources: \$3,975,000.)	0C9301 03-4679 RIP / 07-08 \$0 \$2,014,000 \$3,439,000 \$1,425,000 \$0 \$0	2007-08 801-3008 20.20.075.600	\$3,439,000 \$3,439,000
3 \$1,200,000 City of Galt <u>SACOG</u> Sacramento 03N-Sac-99 0.2/1.4	In the city of Galt, Route 99 at C Street and Boessow Road interchange. Reconstruct interchange. <u>Outcome/Output:</u> Improves travel time by an average of 7.5 minutes per vehicle traveling through the interchange under 2030 peak hour conditions. (A twelve-month time extension for PS&E was approved at the June 2007 CTC meeting and expires on June 30, 2008.) (Contributions from other sources: \$2,386,000.)	3C6301 03-6894 RIP / 06-07 \$0 \$1,200,000 \$0 \$0	2007-08 801-3008 20.20.075.600	\$1,200,000 \$1,200,000
4 \$5,000,000 Department of Transportation Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> Los Angeles 07S-LA-710 4.9/24.9	Between the ports in Long Beach and Caesar Chavez overcrossing in East Los Angeles. Widen freeway by adding 2 dedicated truck lanes and 1 mixed flow lane in each direction. <u>Outcome/Output:</u> When completed, this project proposes to add dedicated truck lanes as well as mixed flow lanes, which is expected to result in an annual delay savings of 420,000 hours per mile of improvement. It will also result in a reduction in congestion and improved air quality. (Note: Allocate \$5 million in FY 06-07 IIP to FY 07-08 and change the implementing agency from the Department to Los Angeles County MTA. The balance of \$5 million to remain in FY 06-07 IIP.)	249901 07-3612 HP / 06-07 IIP / 07-08 \$5,000,000 \$0 \$0 \$0	2007-08 801-3008 20.20.025.700	\$5,000,000 \$5,000,000
5 \$646,000 Orange County Transportation Authority (OCTA) <u>OCTA</u> Orange 12S-Ora-5 1.4/1.6	In San Clemente, from El Camino Real to Avenida Ramona. Construct soundwall. <u>Outcome/Output:</u> Soundwall to comply with noise abatement criteria.	0G9401 12-2544B RIP / 07-08 \$0 \$646,000 \$0 \$0	2007-08 801-3008 20.20.075.600	\$646,000 \$646,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA	PPNO	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	County	Dist-Co-Rte	Postmile	PA&ED	PS&E	R/W	Item #	State
			Project Description	CONST			Program Code	Federal
			Project Support Expenditures					Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System								Resolution FP-07-21
6	\$620,000	Orange County Transportation Authority (OCTA)	In San Clemente, at Avenida Vaquero. Construct soundwall.	0G9301	12-2580A	RIP / 07-08	2007-08 801-3008	\$620,000
		OCTA	<u>Outcome/Output:</u> Soundwall to comply with noise abatement criteria.	\$0	\$620,000		20.20.075.600	\$620,000
		Orange		\$0	\$0			
		12S-Ora-5		\$0				
		4.9/5.0						