

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-07-17

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$104,503,000 for ten State Highway Operation and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes ten SHOPP projects totaling \$104,503,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,154,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-302-0042, for three SHOPP projects, and \$100,349,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-302-0042 and 2660-302-0890, for seven SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-07-17		
1 \$55,400,000 Sacramento 03N-Sac-5 22.6/23.5	In Sacramento, from Route 50 to J Street. <u>Outcome/Outputs:</u> Rehabilitate 1 bridge by repairing leaking joints and seals and installing instrumentation in the slab to monitor critical pressure and de-watering wells to prevent further deterioration of the bridge.	0A3601 03-5792 SHOPP/07-08 \$54,106,000	2007-08 302-0042 302-0890 20.20.201.110	\$4,671,000 \$50,729,000 \$55,400,000
2 \$1,730,000 Sacramento 03N-Sac-99 19.4/19.8	Near Sacramento, south and north of Florin Road. <u>Outcome/Outputs:</u> Replace 20 acres of plant material, install 5 maintenance vehicle pull-outs and install remote irrigation control system to replace aging and deteriorating landscape and irrigation system and to increase safety and decrease maintenance costs.	0C0001 03-6892 SHOPP/07-08 \$1,730,000	2005-06 302-0042 20.20.201.210	\$1,730,000 \$1,730,000
3 \$1,856,000 Alameda 04N-Ala-880 29.8/31.1	In Oakland, on the southbound Oak Street on-ramp. <u>Outcome/Outputs:</u> Construct auxiliary lane at 1 location to improve the merge and safety operation and to reduce congestion at the ramp during peak hours. (For purposes of construction, this project is being combined with related item 2.5d. under EA 170601.)	274101 04-0040G SHOPP/07-08 \$ 1,856,000	2007-08 302-0042 302-0890 20.20.201.310	\$157,000 \$1,699,000 \$1,856,000
4 \$1,500,000 San Francisco 04N-SF-1 R0.7/4.1	In San Francisco, on 19 th Avenue, from Junipero Serra Boulevard to Lake Street. <u>Outcome/Outputs:</u> Upgrade traffic signals at 10 locations to improve traffic operations and improve safety for the vehicular and pedestrian traffic.	162511 04-0566 SHOPP/07-08 \$1,500,000	2007-08 302-0042 302-0890 20.20.201.315	\$173,000 \$1,327,000 \$1,500,000
5 \$324,000 Monterey 05N-Mon-183 0.8/R2.0	In Salinas, from Salinas Street to Market Circle. <u>Outcome/Outputs:</u> Plant and establish trees and shrubs to mitigate impact of roadway construction.	0E2421 05-2401Y SHOPP/07-08 \$373,000	2005-06 302-0042 20.20.201.120	\$324,000 \$324,000
6 \$2,100,000 Kern 06S-Ker-223 20.1/21.2	In Arvin, from Comanche Drive to King Street. <u>Outcome/Outputs:</u> Replace damaged pavement sections and overlay 4.4 lane miles to improve safety and ride quality.	460201 06-3897 SHOPP/07-08 \$2,100,000	2005-06 302-0042 20.20.201.121	\$2,100,000 \$2,100,000
7 \$3,713,000 Tulare 06S-Tul-99 51.9	Near Kingsburg, at Warlow Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Upgrade roadside rest area to improve motorist safety and comply with Americans with Disabilities Act (ADA) requirements..	432001 06-6476 SHOPP/07-08 \$3,713,000	2007-08 302-0890 20.20.201.250	\$3,713,000 \$3,713,000
8 \$6,464,000 Tulare 06S-Tul-190 8.0/R15.0	Near Porterville, from Route 184 to County Road 236. <u>Outcome/Outputs:</u> Widen shoulders and upgrade drainage to improve safety.	337321 06-6490A SHOPP/07-08 \$6,471,000	2007-08 302-0042 302-0890 20.20.201.120	\$742,000 \$5,722,000 \$6,464,000
9 \$5,311,000 Ventura 07S-Ven-150 18.8	In Ojai, at San Antonio Creek Bridge. <u>Outcome/Outputs:</u> Replace 1 bridge. (\$735,000 is financial contribution only for detour.)	1189G1 07-1231T SHOPP/07-08 \$6,762,000	2007-08 302-0042 302-0890 20.20.201.112	\$1,260,000 \$4,051,000 \$5,311,000
10 \$26,105,000 Riverside 08S-Riv-10 R8.1/R16.3	Near Beaumont, west of Pennsylvania Avenue to west of Stubby Wash Bridge. <u>Outcome/Outputs:</u> Upgrade 8 centerline miles of metal beam median barrier to concrete barrier.	1A9901 08-0007F SHOPP/07-08 \$24,836,000	2007-08 302-0042 302-0890 20.20.201.020	\$2,201,000 \$23,904,000 \$26,105,000