

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.1c.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT AMENDMENT APPROVAL  
RESOLUTION TAA-07-31, AMENDING RESOLUTION TAA-06-10**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-31, amending the application for Traffic Congestion Relief Program (TCRP) Project #77 described below.

## **ISSUE:**

The Department requests approval of the following TCRP project application amendment.

Project #77 – Route 94; complete environmental studies to add capacity to Route 94 corridor, downtown San Diego to Route 125 in Lemon Grove in San Diego County. Amend application to:

- Revise project description and scope.
- Program \$6,000,000 in new TCRP funds for Project Approval and Environmental Document (PA&ED).
- Update project schedule and funding plan.

## **BACKGROUND:**

The Department is proposing to revise the project description and scope for Project #77 to include the construction of High Occupancy Vehicle (HOV) lanes and to reduce the project limits as discussed below and as shown in the Resolution.

In 2002, San Diego Association of Governments (SANDAG) developed an additional tax ordinance for transportation in the region, TransNet II. At the same time, SANDAG took the opportunity to study in detail both HOV lane needs and the development of Bus Rapid Transit (BRT) routes throughout the region. As the studies impacted the Route 94 alternative study, the decision was made to postpone further work on this project until final decisions were made by SANDAG.

In November 2005, San Diego voters passed TransNet II. With the TransNet II funds now available, SANDAG, in conjunction with the Department, resumed the alternative study identifying several projects along the Route 94 corridor.

As part of recent Regional Transportation Plan (RTP) updates, SANDAG has completed its HOV and BRT studies. These studies show a high priority need for critical HOV and BRT efforts on Route 94 between Route 5 and Route 805, while the Route 94 segment between Route 805 and Route 125 (the portion of original TCRP #77 limits) was shown as a lower priority need for HOV and BRT.

To address the high priority need, the Department is requesting to reduce the limits of the project to the area between Route 5 and Route 805 only. The scope of the work would expand to include construction of HOV lanes and the implementation of BRT service from Route 15 to Route 805. It is anticipated that funding for the construction of the HOV lanes will come from a combination of local, State and federal sources.

The schedule and funding for the segment between Route 805 and Route 125 will be addressed in the future under a completely separate project.

Now that the priorities have been identified, the Department and SANDAG are proposing to move forward with full environmental studies of the reduced project limits. The project schedule and funding plan are being revised to reflect these changes.

A concurrent allocation of \$6,000,000 for PA&ED is being requested under item 2.6e.(1).

**RESOLUTION:**

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #77 as follows:

**Revises:**

<b>County</b>	<b>District</b>	<b>BREF</b>	<b>TCRP</b>										
San Diego	11	77	\$ 20,000										
<b>Completion (FY)</b>		<b>PA&amp;ED</b>	<b>10/11</b>	<b>11/12</b>				<b>R/W</b>	13/14				
		<b>PS&amp;E</b>	13/14					<b>CON</b>	15/16				
<b>Lead Agency:</b>	California Department of Transportation												
<b>Implementing:</b>	California Department of Transportation												
<b>Description:</b>	Route 94; complete environmental studies to add capacity to Route 94 corridor, and construct High Occupancy Vehicle lanes from downtown San Diego (Route 5) to Route 125 in Lemon Grove Route 805 in San Diego County.												
<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>Beyond</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>TCRP - Committed</b>													
<b>Existing</b>	4,000	4,000								4,000			
<b>Change</b>	6,000	6,000								6,000			
<b>Propose</b>	<b>10,000</b>	<b>10,000</b>								<b>10,000</b>			
<b>TCRP - Proposed</b>													
<b>Existing</b>	16,000		6,000			10,000	4,000		6,000	6,000			
<b>Change</b>	(6,000)		(6,000)			0	0		(6,000)	0			
<b>Propose</b>	<b>10,000</b>		<b>0</b>			<b>10,000</b>	<b>4,000</b>		<b>0</b>	<b>6,000</b>			
<b>Unfunded Need (to be determined)</b>													
<b>Existing</b>	430,000					430,000	20,000	370,000		40,000			
<b>Change</b>	0					0	0	0		0			
<b>Propose</b>	<b>430,000</b>					<b>430,000</b>	<b>20,000</b>	<b>370,000</b>		<b>40,000</b>			
<b>Total</b>													
<b>Existing</b>	450,000	4,000	6,000			440,000	24,000	370,000	10,000	46,000			
<b>Change</b>	0	6,000	(6,000)			0	0	0	0	0			
<b>Propose</b>	<b>450,000</b>	<b>10,000</b>	<b>0</b>			<b>440,000</b>	<b>24,000</b>	<b>370,000</b>	<b>10,000</b>	<b>46,000</b>			

**TCRP AMENDMENT TAA-07-31**

Location Map



TCRP #77

Description: Route 94; complete environmental studies and construct HOV lanes from downtown San Diego (Route 5) to Route 805 in San Diego County.

