

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.5h.
Action Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION TO AUGMENT FY 2007-08 RIGHT OF WAY LUMP SUM RESOLUTION FM-07-01, AMENDING RESOLUTION FM-06-06**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the resolution below augmenting the Fiscal Year (FY) 2007-08 lump sum Right of Way (R/W) capital allocation of \$320,384,000 with \$10,000,000 of Border Infrastructure Program (BIP) funds. Senate Bill (SB) 1282 authorizes the Department to program, allocate and expend BIP funds in the same manner as other federal transportation capital funds in the State Transportation Improvement Program (STIP).

ISSUE:

STIP Amendment 06S-016, under item 2.1a., programs \$10 million in BIP funding for the R/W phase of the Brawley Bypass project (PPNO 0021) on Route 78 (from Route 86 to Route 111 in Imperial County). The R/W phase has been fully funded for Stages 1 and 2; the BIP funding, along with the recently approved \$2.7 million Regional Improvement Program (RIP) funds, will fully fund R/W for Stage 3 of the Brawley Bypass project. The \$10 million will be expended in FY 2007-08.

BACKGROUND:

The Route 78 and Route 111 project, referred to as the Brawley Bypass project, will supercede the existing segments of Route 78 and Route 111 in the city of Brawley, in the county of Imperial. The Brawley Bypass project is to construct 7.8 miles of divided four-lane expressway from the Route 111 expressway, southeast of Brawley, to Route 78/86, northwest of Brawley, creating new alignments for Route 78 and Route 111 around the southern, eastern, and western perimeters of the city. Existing portions of Route 78 and Route 111 bypassed by this project will be subsequently relinquished to the local jurisdiction. The Brawley Bypass project is scheduled for construction in three stages, the first of which was completed in July 2005. Construction of Stage 2 is scheduled to be completed in 2010, and Stage 3 is expected to be completed in 2011.

In addition to the requested \$10 million of BIP funding, the Imperial Valley Association of Governments added \$2.7 million of RIP in the 2006 STIP Augmentation in order to fully fund R/W. This will enable the Department to continue acquiring the necessary R/W for the entire Brawley Bypass project.

RESOLUTION:

Resolved, that the amount of \$10,000,000 in BIP funds for the Brawley Bypass project on Route 78 in Imperial County be augmented to the lump sum R/W capital allocation of \$320,384,000, for a total of \$330,384,000, to be allocated from the Budget Act of 2007, Budget Act Items 2660-301-0042, 2660-301-0890, 2660-302-0042, 2660-302-0890, and 2660-304-6053, as a lump sum for R/W capital outlay expenditures for FY 2007-08.

FY 2007-08 ESTIMATE OF FUNDS ALLOCATED FOR RIGHT OF WAY
(Dollars x 1,000)

	ORIGINAL ALLOCATION (FM-06-06)	BIP AUGMENTATION	REVISED ALLOCATION
Capital Projects			
STIP	\$ 177,000	\$10,000	\$187,000
SHOPP	\$ 40,000	\$ 0	\$ 40,000
Route 99 Bond	\$ 7,384	\$ 0	\$ 7,384
Total Capital Projects	\$ 224,384	\$10,000	\$234,384
Specific Categories:			
Minor Projects*	\$ 0	\$ 0	\$ 0
Post Certification	\$ 73,000	\$ 0	\$ 73,000
Damage to Property (Inverse)	\$ 22,000	\$ 0	\$ 22,000
Hardship	\$ 0	\$ 0	\$ 0
Project Development	\$ 1,000	\$ 0	\$ 1,000
Total Specific Categories	\$ 96,000	\$ 0	\$ 96,000
Pre-Project Mitigation	\$ 0	\$ 0	\$ 0
Total Right of Way	\$320,384	\$10,000	\$330,384