

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.6a.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP RAIL PROJECTS**
RESOLUTION MFP-07-

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer the following resolution, allocating \$10,890,000 for five State-administered State Transportation Improvement Program (STIP) rail projects.

ISSUE:

The attached vote list describes five State-administered STIP rail projects totaling \$10,890,000. The Department is ready to proceed; however, due to issues surrounding the disposition of Public Transportation Account Funds, the Department recommends deferral until such a time as the 2007 Budget Act has been adopted.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects		Resolution MFP-07-		
1 \$600,000 Department of Transportation SCRRA 75-Los Angeles Senate: 19 Assembly: 37,38,39	SCRRA Sealed Corridor Project At various locations on the Metrolink System. Construct to grade crossings: Van Nuys Boulevard and Buena Vista / Van Owen. Install various highway-rail grade crossing and right of way safety enhancements. <u>Output/Outcome:</u> Enhances the safety of trains, passengers, motorists, pedestrians. Reduces incidence of auto and train accidents. (Total estimated overall project cost is \$14,042,000, including \$1,400,000 in prior STIP funds, \$3,000,000 in future STIP funds, \$8,792,000 in prior local funds, and \$250,000 in prior federal funds.) The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved.	R969TA 75-2070 IIP / 07-08 \$0 \$0 \$0 \$3,600,000	2006-07 302-0046 30.20.020.720	\$600,000 \$600,000 (partial)
2 \$1,500,000 Department of Transportation SANBAG 75-San Bernardino Senate: 32 Assembly: 62	Colton Crossing Railroad Grade Separation In Colton. Construct grade separations of the east-west Union Pacific (UP) mainline railroad tracks and the north-south Burlington Northern Santa Fe (BNSF) mainline railroad tracks just south of Interstate 10 between Rancho Avenue and Mount Vernon Avenue, including new bridges and retaining walls. <u>Output/Outcome:</u> Complete environmental assessment /initial study and preliminary engineering for project to allow the UP to pass over the BNSF mainline to eliminate the delays and associated costs of train waits due to conflicting train movements at the existing at-grade crossings, and improve safety. (Total estimated cost for the PA&ED phase of the project is \$3,689,000, including \$2,189,000 in previously allocated STIP funds.) The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved.	R974BA 75-0150D IIP / 07-08 \$1,500,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$1,500,000 \$1,500,000
3 \$1,200,000 Department of Transportation SANDAG 75-San Diego Senate: 39 Assembly: 76	Del Mar Bluffs Stabilization-Project 3 In the southern portion of Del Mar, from rail milepost (MP) 244.1 south to MP 245.7. Stabilize coastal bluffs to prevent further deterioration of the single-rail line that transports intercity passenger rail, commuter rail, and freight rail from Los Angeles to San Diego. <u>Output/Outcome:</u> Produce project report and complete environmental studies to determine preferred alternative. (Total estimated cost is \$5,002,000, including \$3,397,000 in STIP funds programmed for construction in FY 2009-10, and \$405,000 in Proposition 116 funds.) The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved.	R550TA 75-7300A IIP / 07-08 \$1,200,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$1,200,000 \$1,200,000

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2.6a.(2) State-Administered STIP Rail Projects		Resolution MFP-07-		
4 \$3,690,000 Department of Transportation <u>SANDAG</u> 75-San Diego Senate: 39 Assembly: 74	Oceanside Double Track In Oceanside, between milepost (MP) 225.9 to MP 228.4. Construct additional track that will be adjacent to the mainline track. <u>Output/Outcome:</u> Provide track 1.2 miles in length, for a total of siding length of 2.5 miles, allowing additional passing capacity and train speeds. (Total estimated cost is \$13,531,000, including \$9,841,000 in previously allocated TCRP funds.) The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved.	R966BA 75-2071 IIP / 07-08 \$0 \$0 \$0 \$3,690,000	2006-08 302-0046 30.20.020.720	\$3,690,000 \$3,690,000
5 \$3,900,000 Department of Transportation <u>SANDAG</u> 75-San Diego Senate: 39 Assembly: 76	Sorrento to Miramar Double Track In the city of San Diego, south of the intersection of Interstates 5 and 805, from milepost (PM) 239.8 to PM 252.9. Construct double track and straighten curves. <u>Output/Outcome:</u> Complete preliminary engineering to add a 3.1 mile second track and straighten several curves to increase safety and on-time performance. (Total estimated cost for PS&E is \$3,900,000. Construction is not yet programmed.) The Department strongly recommends deferral pending passage of the 2007 Budget Act, and issues relating to the Public Transportation Account have been resolved.	R500TA 75-9069A IIP / 07-08 \$0 \$3,900,000 \$0 \$0	2006-07 302-0046 30.20.020.720	\$3,900,000 \$3,900,000