

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.5g.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Chief
Division of Budgets

Subject: **FINANCIAL ALLOCATION FOR FY 2007-08 LOCAL BRIDGE SEISMIC
RETROFIT BOND FUNDS
RESOLUTION LSBR-A-0708-001**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the resolution below, allocating \$13.5 million of Fiscal Year (FY) 2007-08 Local Bridge Seismic Retrofit Proposition 1B (Prop 1B) funds.

ISSUE:

On November 7, 2006, the voters of the State of California passed Proposition 1B, which created a Local Bridge Seismic Retrofit Account. Upon appropriation by the Legislature, Prop 1B funds will be available to provide the 11.5 percent match for federal highway bridge funds. The Department is requesting authority to sub-allocate Local Bridge Seismic Retrofit Prop 1B funds, pending approval of the FY 2007-08 Budget Act.

BACKGROUND:

At the April 2007 Commission meeting, the Department presented the Bond Match and Highway Bridge Program Programming Guidelines and a list of projects identified for Prop 1B match funds.

At the June 2007 Commission meeting, the Department requested the Commission allocate \$13.5 million consistent with the proposed 2007 Budget Act. The Commission deferred the allocation to the July 2007 Commission meeting and requested that the Department provide a list of projects identified to be delivered in FY 2007-08.

The attached list includes projects totaling \$13.5 million programmed in Federal Fiscal Year 2007-08 identified to receive Prop 1B match funds. The Department intends to sub-allocate Prop 1B funds to projects on a first come, first serve basis, including projects outside the 2007-08 program year; until the allocation is exhausted. If projects are delivered in excess of the \$13.5 million allocation, the Department will seek additional budget authority from the legislature and request a lump sum allocation adjustment from the Commission.

The Commission's approval of this request to sub-allocate Prop 1B funds will enable the Department to enter into agreements with agencies ready to deliver these projects. The Department will provide quarterly status reports to the Commission.

RESOLUTION:

Resolved, that \$13.5 million be allocated from the 2007 Budget Act, Local Assistance item 2660-104-6062.

ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2007-08 FISCAL YEAR

(Dollars in Thousands)

	State	Federal	Total
<u>2660-104-6062</u>			
Bond Fund - Local Bridge Seismic Retrofit Account	<u>\$13,500</u>	-	<u>\$13,500</u>
Total Local Programs	<u>\$13,500</u>	-	<u>\$13,500</u>

Attachment

Local Bridge Seismic Retrofit Program

Projects Identified for Proposition 1B Local Bridge Seismic Retrofit Bond Match

Fiscal Year 2007-08

District	Local Agency	Bridge No.	Facility	Feature Intersected	2007-08
04	Alameda County	33C0026	High Street	Oakland Estuary	\$83,502
04	Bay Area Rapid Transit	BART	71 Bridges	Bay Area Rapid Transit District	\$6,940,676
04	Oakland	33C0178	Park Blvd.	Hillside Viaduct #1	\$144,787
04	Oakland	33C0179	Park Blvd.	Hillside Viaduct #2	\$144,787
04	Oakland	33C0180	Park Blvd.	Hillside Viaduct #3	\$144,787
04	Oakland	33C0182	East 12th Street	East 14th Street	\$14,911
04	Oakland	33C0215	Leimert Blvd.	Sausal Creek	\$144,787
04	Santa Clara County	37C0121	Shoreline Blvd.	Central Expressway, Union Pacific Railroad	\$126,170
04	Santa Clara County	37C0173	Aldercroft Heights Rd.	Los Gatos Creek	\$104,836
04	Santa Clara County	37C0183	Central Expressway	Lawrence Expressway	\$126,170
04	Sonoma County	20C0005	Geysers Rd.	Big Sulphur Creek	\$5,735
04	Sonoma County	20C0155	Wohler Rd.	Russian River	\$458,800
04	Sonoma County	20C0242	Chalk Hill Rd.	Maacama Creek	\$22,940
04	Sonoma County	20C0248	Lambert Bridge Rd.	Dry Creek	\$11,470
04	Sonoma County	20C0407	West Dry Creek Rd.	Pena Creek	\$28,675
05	Monterey County	44C0115	Schulte Rd.	Carmel River	\$22,940
05	Monterey County	44C0158	Lonoak Rd.	Lewis Creek	\$5,735
05	Santa Barbara County	51C0006	Floradale Ave.	Santa Ynez River	\$11,470
05	Santa Barbara County	51C0173	Santa Rosa Rd.	Nojoqui Creek	\$2,179
07	City of Los Angeles	53C1010	North Main Street	Los Angeles River	\$723,595
07	City of Los Angeles	53C1335	Tampa Ave.	Los Angeles River	\$59,644
07	Los Angeles County	53C0031	Alondra Blvd.	Los Angeles River	\$37,278
07	Los Angeles County	53C0085	Florence Ave.	Rio Hondo River	\$55,199
07	Los Angeles County	53C0139	College Park Drive	San Gabriel River	\$14,983
07	Los Angeles County	53C0375	Foothill Blvd.	San Gabriel River	\$298,220
07	Los Angeles County	53C0459	Wilmington Ave. 223	Dominguez Channel	\$150,166
07	Los Angeles County	53C0495	Irwindale Ave.	Big Dalton Wash	\$22,367
07	Los Angeles County	53C0575	Artesia Blvd.	Los Angeles River	\$89,466
07	Los Angeles County	53C0592	Cherry Ave.	Union Pacific Railroad	\$8,990
07	Los Angeles County	53C0594	Long Beach Blvd.	Union Pacific Railroad	\$44,733
07	Los Angeles County	53C0807	Avenue T	Southern Pacific Railroad	\$259,796
07	Los Angeles County	53C0867	Soto Street	Los Angeles River	\$377,076
07	Los Angeles County	53C0892L	Queens Way Northbound	Shoreline Drive and Seaside Parkway	\$298,220
07	Los Angeles County	53C0892R	Queens Way Southbound	Shoreline Drive and Seaside Parkway	\$298,220
07	Los Angeles County	53C0897	Southern Pacific Railroad	Santa Anita Ave. under railroad	\$9,463
07	Los Angeles County	53C0934	6th Street Off Ramp	Golden Ave. & San Francisco Ave.	\$441,710
07	Los Angeles County	53C1829	Oak Grove Drive	Arroyo Seco River	\$275,854
07	Los Angeles County	53C1851	Oak Grove Drive	Flint Canyon Wash	\$268,398
07	Los Angeles County	53C1909	Atchison Topeka & Santa Fe Railroad	Huntington Drive Under Pass	\$74,555
07	Los Angeles County	53C1915	4th Street	Alhambra High School Pedestrian Over-Crossing	\$48,174
07	Pomona	53C0916	First Street	White Ave.	\$22,367
08	Grand Terrace	54C0379	Barton Rd.	Union Pacific Railroad	\$52,189
08	Indio	56C0084	Jackson Street	Whitewater River	\$2,294
08	Indio	56C0283	Southbound Indio Blvd.	Union Pacific Railroad	\$2,294
08	Indio	56C0291	Jackson Street	Indio Blvd.	\$194,241
08	Riverside County	56C0017	River Rd.	Santa Ana River	\$21,678
08	San Bernardino	54C0066	Mount Vernon Ave.	Burlington Northern Santa Fe Railway	\$447,330
10	San Joaquin County	29C0187	Airport Way	San Joaquin River	\$356,144
Total					\$13,500,000