

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.5c.(7)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PLANNING, PROGRAMMING, AND MONITORING PROJECTS**
RESOLUTION FP-07-10

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$16,195,000 for 21 locally-administered State Transportation Improvement Program (STIP) projects, contingent upon passage of the 2007-08 Budget Act.

ISSUE:

The attached vote list describes 21 locally-administered STIP Planning, Programming, and Monitoring projects totaling \$16,195,000. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$16,195,000 be allocated from Non-Budget Act Item 2660-601-3008, for 21 locally-administered STIP projects, as described on the attached vote list, contingent upon passage of the 2007-08 Budget Act.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA PPNO Program/Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | Allocation Amount State Federal Total Amount |
|---|---|---|---|--|
| 2.5c.(7) Local STIP Planning, Programming, and Monitoring Projects | | Resolution FP-07-10 | | |
| 1 \$322,000 Lake County/City Area Planning Council LAPC 01-Lake Senate: 2 Assembly: 1 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 281874 01-3002P RIP / 07-08 \$0 \$0 \$0 \$322,000 | 2007-08 601-3008 20.30.600.670 | \$322,000 \$322,000 |
| 2 \$75,000 Mendocino County Council of Governments MCOG 01-Mendocino Senate: 2 Assembly: 1 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 281884 01-4002P RIP / 07-08 \$0 \$0 \$0 \$75,000 | 2007-08 601-3008 20.30.600.670 | \$75,000 \$75,000 |
| 3 \$20,000 Trinity County Transportation Commission Trinity LTC 02-Trinity Senate: 4 Assembly: 1 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 456494 02-2066 RIP / 07-08 \$0 \$0 \$0 \$20,000 | 2007-08 601-3008 20.30.600.670 | \$20,000 \$20,000 |
| 4 \$85,000 Nevada County Transportation Commission Nevada CTC 03-Nevada Senate: 1 Assembly: 3 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 0L1544 03-0L83 RIP / 07-08 \$0 \$0 \$0 \$85,000 | 2007-08 601-3008 20.30.600.670 | \$85,000 \$85,000 |
| 5 \$75,000 Placer County Transportation Planning Agency PCTPA 03-Placer Senate: 2 Assembly: 4 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 0L1564 03-0L11 RIP / 07-08 \$0 \$0 \$0 \$75,000 | 2007-08 601-3008 20.30.600.670 | \$75,000 \$75,000 |
| 6 \$43,000 Sierra County Local Transportation Commission Sierra LTC 03-Sierra Senate: 4 Assembly: 3 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 0L1574 03-0L04 RIP / 07-08 \$0 \$0 \$0 \$43,000 | 2007-08 601-3008 20.30.600.670 | \$43,000 \$43,000 |

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|---|--|---|---|---|
| 2.5c.(7) Local STIP Planning, Programming, and Monitoring Projects | | Resolution FP-07-10 | | |
| 7 \$550,000 Metropolitan Transportation Commission MTC 04-Variou Senate: 2-5, 7-11, 13, 15 Assembly: 1, 6-8, 11-16, 18-24, 28 | Planning, Programming and Monitoring. <u>Combined PPNOs:</u> <u>County</u> <u>PPNO</u> <u>Amount</u> Alameda 04-2100 \$113,000 Contra Costa 04-2118 \$74,000 Marin 04-2127 \$21,000 Napa 04-2130 \$13,000 San Francisco 04-2131 \$58,000 San Mateo 04-2140 \$60,000 Santa Clara 04-2144 \$133,000 Solano 04-2152 \$35,000 Sonoma 04-2156 \$43,000 | 924705 04-various RIP / 07-08 \$0 \$0 \$0 \$550,000 | 2007-08 601-3008 20.30.600.670 | \$550,000 - \$550,000 |
| Contingent upon passage of the FY 2007-08 Budget Act. | | | | |
| 8 \$1,311,000 Alameda County Congestion Management Agency MTC 04-Alameda Senate: 7,9 Assembly: 11,14,16 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 924715 04-2179 RIP / 07-08 \$0 \$0 \$0 \$1,311,000 | 2007-08 601-3008 20.30.600.670 | \$1,311,000 \$1,311,000 |
| 9 \$300,000 Contra Costa County Transportation Authority MTC 04-Contra Costa Senate: 7,9 Assembly: 11,14,15 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 924710 04-2011O RIP / 07-08 \$0 \$0 \$0 \$300,000 | 2007-08 601-3008 20.30.600.670 | \$300,000 \$300,000 |
| 10 \$524,000 Transportation Authority of Marin MTC 04-Marin Senate: 6 Assembly: 3 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 924704 04-2127C RIP / 07-08 \$0 \$0 \$0 \$524,000 | 2007-08 601-3008 20.30.600.670 | \$524,000 \$524,000 |
| 11 \$24,000 Napa County Transportation Planning Agency MTC 04-Napa Senate: 2 Assembly: 7 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 924714 04-1003E RIP / 07-08 \$0 \$0 \$0 \$24,000 | 2007-08 601-3008 20.30.600.670 | \$24,000 \$24,000 |
| 12 \$230,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 11, 13, 15 Assembly: 21,22 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 924717 04-2255 RIP / 07-08 \$0 \$0 \$0 \$230,000 | 2007-08 601-3008 20.30.600.670 | \$230,000 \$230,000 |

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| 2.5c.(7) Local STIP Planning, Programming, and Monitoring Projects | | Resolution FP-07-10 | | |
| 13 \$466,000 San Francisco County Transportation Authority MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 924721 04-2007 RIP / 07-08 \$0 \$0 \$0 \$466,000 | 2007-08 601-3008 20.30.600.670 | \$466,000 \$466,000 |
| 14 \$467,000 San Mateo City/County Association of Governments MTC 04-San Mateo Senate: 8, 11 Assembly: 12, 1 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 924712 04-2140A RIP / 07-08 \$0 \$0 \$0 \$467,000 | 2007-08 601-3008 20.30.600.670 | \$467,000 \$467,000 |
| 15 \$853,000 Solano County Transportation Authority MTC 04-Solano Senate: 5 Assembly: 7, 8 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 924708 04-2263 RIP / 07-08 \$0 \$0 \$0 \$853,000 | 2007-08 601-3008 20.30.600.670 | \$853,000 \$853,000 |
| 16 \$1,055,000 Sonoma County Transportation Authority MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 924713 04-0770E RIP / 07-08 \$0 \$0 \$0 \$1,055,000 | 2007-08 601-3008 20.30.600.670 | \$1,055,000 \$1,055,000 |
| 17 \$150,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 11 Assembly: 27 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 4A2334 05-0921 RIP / 07-08 \$0 \$0 \$0 \$150,000 | 2007-08 601-3008 20.30.600.670 | \$150,000 \$150,000 |
| 18 \$8,446,000 Los Angeles Metropolitan Transportation Commission LACMTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36, 38- 61 | Planning, Programming and Monitoring. Contingent upon passage of the FY 2007-08 Budget Act. | 4U4034 07-9001 RIP / 07-08 \$0 \$0 \$0 \$8,446,000 | 2007-08 601-3008 20.30.600.670 | \$8,446,000 \$8,446,000 |

