

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-07-07**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$11,199,000 for 11 locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System, contingent upon passage of the 2007-08 Budget Act.

ISSUE:

The attached vote list describes 11 locally-administered STIP projects off the State Highway System totaling \$11,199,000, plus \$7,114,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time. Projects proposed for funding under this request may be, in the future, proposed for funding from Proposition 1B, which would require a technical change to the allocation documents at a future meeting

FINANCIAL RESOLUTION:

Resolved, that \$11,199,000 be allocated from Non-Budget Act Item 2660-601-3008, for 11 locally-administered STIP projects, as described on the attached vote list, contingent upon passage of the 2007-08 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-07-07				
1 \$3,046,000 City of Clearlake LAPC 01-Lake Senate: 2 Assembly: 1	Clearlake Rehabilitation. In Clearlake, on Lakeshore Drive from State Route 53 to Old Highway 53, on Olympic Drive from Mattioda Street to State Route 53, and on Old Highway 53 from Lakeshore Drive to Olympic drive. Roadway rehabilitation, including curb, gutter, sidewalk, and pedestrian ADA ramps.	281894 01-3064 RIP / 07-08 \$0 \$0 \$0 \$3,046,000	2007-08 601-3008 20.30.600.621	\$3,046,000 \$3,046,000
<u>Outcome/Outputs:</u> Rehabilitate 2.1 miles of roadway consistent with the City's pavement management program, and install curb, gutter, sidewalk and ramps along the roadway to comply with American with Disabilities Act.				
Contingent upon passage of the FY 2007-08 Budget Act.				
2 \$700,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction. In Fort Bragg, on Franklin Street from Oak Street to Manzanita Street. Improve drainage, reconstruction of street surface, and pedestrian improvements.	280874 01-4087P RIP / 07-08 \$0 \$0 \$0 \$700,000	2007-08 601-3008 20.30.600.621	\$700,000 \$700,000
<u>Outcome/Outputs:</u> Approximately 1.0 miles of rehabilitation, including new pavement, ADA compliant sidewalks, driveways, curb ramps, traffic calming features, new striping and signage. Safer pedestrian access and vehicular travel.				
Contingent upon passage of the FY 2007-08 Budget Act.				
3 \$200,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	North State Street Improvements (Phase 1). Near Ukiah, on North State Street. Construct a continuous left turn lane, improve intersection by either installing or upgrading signal, and provide bicycle lanes and drainage.	280884 01-4101P RIP / 07-08 \$200,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$200,000 \$200,000
<u>Outcome/Outputs:</u> Rehabilitate 3.4 existing lane miles, construct 1/3 of a mile of new lanes, 2/3 of a mile of new bicycle lanes, and improve travel times by approximately 1 minute.				
Contingent upon passage of the FY 2007-08 Budget Act.				
4 \$374,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	ADA Ramps and Sidewalk Installation Project. In Fort Bragg, at various locations. Install new ADA compliant ramps, curbs, gutter, and sidewalks.	280914 01-4086P RIP / 07-08 \$0 \$0 \$0 \$374,000	2007-08 601-3008 20.30.600.635	\$374,000 \$374,000
<u>Outcome/Outputs:</u> Installation of 50 additional ADA compliant ramps and 5,000 lineal feet of sidewalks, providing improved access and flow of pedestrian traffic.				
(Contributions from other sources: \$77,000.)				
Contingent upon passage of the FY 2007-08 Budget Act.				
5 \$16,000 Modoc County Modoc LTC 02-Modoc Senate: 1 Assembly: 2	County Road 87A, Bridge No. 3C-123 Replacement. Near Alturas, on County Road 87A approximately 1.7 miles south of County Road 87, over Ash Creek. Replace Bridge No. 3C-123. (HBP Match)	456524 02-3268 RIP / 07-08 \$5,000 \$16,000 \$48,000 \$7,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$16,000 \$16,000
<u>Outcome/Outputs:</u> Replace functionally obsolete 1-lane bridge with a 2-lane bridge to improve load capacity and public safety.				
(Contributions from other sources: \$123,500.)				
Contingent upon passage of the FY 2007-08 Budget Act.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-07-07				
6 \$16,000 Modoc County Modoc LTC 02-Modoc Senate: 1 Assembly: 2	County Road 87A, Bridge No. 3C-117 Replacement. Near Alturas, on County Road 87A approximately 1.2 miles south of County Road 87, over Ash Creek. Replace Bridge No. 3C-117. (HBP Match) <u>Outcome/Outputs:</u> Replace a structurally deficient 1-lane bridge with 2-lane bridge to improve load capacity and public safety. (Contributions from other sources: \$123,500.) Contingent upon passage of the FY 2007-08 Budget Act.	456504 02-3267 RIP / 07-08 \$5,000 \$16,000 \$18,000 \$7,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$16,000 \$16,000
7 \$75,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Brady Road Intersection Realignment. In Hayfork, on Brady Road at the intersection with Route 3. Realign intersection. <u>Outcome/Outputs:</u> Improve safety by realigning a tight radius curve and improving sight distance at the intersection. Contingent upon passage of the FY 2007-08 Budget Act.	456534 02-2420 RIP / 07-08 \$75,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$75,000 \$75,000
8 \$4,600,000 Alameda County MTC 04-Alameda Senate: 9 Assembly: 15	Vasco Road Safety Improvements. Near Livermore, on Vasco Road from 1.6 miles north of Livermore to 1.6 miles south of Contra Costa County line. Realign roadway, provide standard shoulder widths and add truck-climbing lanes. <u>Outcome/Outputs:</u> Proposed improvements include roadway realignment, shoulder widening, truck climbing lanes, and installation of median barriers along 1.3 miles segment of Vasco Road. This project will improve traffic flow and safety for motorists traveling along this roadway. Additionally, this project will facilitate express and regular bus service between Alameda and Contra Costa counties. Contingent upon passage of the FY 2007-08 Budget Act.	074254 04-2009L RIP / 07-08 \$0 \$0 \$0 \$4,600,000	2007-08 601-3008 20.30.600.620	\$4,600,000 \$4,600,000
9 \$1,837,000 Solano Transportation Authority MTC 04-Solano Senate: 4 Assembly: 8	Interstate 80 Reliever Route/Jepson Parkway project. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Interstate 80 local reliever route, improve Leisure Town Road Interchange. <u>Outcome/Outputs:</u> Complete environmental phase and detailed preliminary engineering. Approval of the environmental document by May 2008 for the Jepson Parkway Project, a proposed 12 mile 4-6 lane I-80 Reliever Route between Vacaville and Suisun City. (Contributions from other sources: \$6,790,000.) Contingent upon passage of the FY 2007-08 Budget Act.	0T2101 04-5301 RIP / 07-08 \$1,837,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$1,837,000 \$1,837,000
10 \$87,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 27 Assembly: 15	Freeway Service Patrol. In and around Santa Cruz County along Highway 1. Freeway Service Patrol. <u>Outcome/Outputs:</u> Provide a free service to stranded motorists and minimize congestion due to highway traffic incidents. Improved traffic flow, reduced emissions, improved safety. Benefit cost ration of 16.1/1 Contingent upon passage of the FY 2007-08 Budget Act.	4A2324 05-0923 RIP / 07-08 \$0 \$0 \$0 \$87,000	2007-08 601-3008 20.30.600.620	\$87,000 \$87,000
11 \$248,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 27	El Rancho Drive Reconstruction. Near Scotts Valley, on EL Rancho Drive. Replace the failed roadway with a reinforced concrete bridge structure. <u>Outcome/Outputs:</u> Eliminate a 3-mile detour. Contingent upon passage of the FY 2007-08 Budget Act.	4A2304 05-2956-1974 RIP / 07-08 \$0 \$0 \$0 \$248,000	2007-08 601-3008 20.30.600.620	\$248,000 \$248,000