

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.5b.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-07-03**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$9,950,000 for one project amended into the State Highway Operations Protection Program (SHOPP) by Department action, contingent upon passage of the 2007-08 Budget Act.

## **ISSUE:**

The attached vote list describes one SHOPP project for \$9,950,000. This project has been amended into the SHOPP by Department action. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$9,950,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-302-0890, for one SHOPP project, as described on the attached vote list, contingent upon passage of the 2007-08 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(4) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-07-03</b>	
1 \$9,950,000	In Palmdale, at 40 <sup>th</sup> Street to East Avenue. <u>Outcome/Outputs:</u> Realign curve, construct roundabout to eliminate four traffic conflict points.	239611 07-4058 SHOPP/07-08	2007-08 302-0890 20.20.201.010	\$9,950,000
Los Angeles 07S-LA-138 47.8/49.0	<b>Contingent upon passage of the FY 2007-08 Budget Act.</b>	\$9,950,000		\$9,950,000