

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.9e.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION -
RESOLUTION FP-06-119**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve a technical correction to Resolution FP-06-119, originally approved on June 7, 2007, for three locally-administered State Transportation Improvement Program Transportation Enhancement projects for \$1,199,000.

ISSUE:

A technical correction is needed for Project #1 (PPNO 3036A) to correct the project recipient from Lake County/City Area Planning Council to Lake County. No change to the amount allocated.

The correction is shown in strikethrough on the attached vote box.

Attachment

2.5 Highway Financial Matters

Technically corrected on July 26, 2007
(Project #1)

Project #	Allocation Amount	Project Title	EA	Budget Year	Allocation Amount
Recipient		Location	PPNO		State
<u>RTPA/CTC</u>		Project Description	Program/Year	Item #	Federal
District-County		Project Funding	PA&ED	Program Code	Total
Legislative Districts			PS&E		Amount
			R/W		
			CONST		
2.5c.(21) Locally Administered STIP Transportation Enhancement Projects (Augmentation)					
(Current Year Programming and/or Advancements)					
Resolution FP-06-119					
1	\$20,000	Kelseyville Walkway and Street Lighting. In Kelseyville, on Main Street from Gunn Street to Second Street. Install concrete walkways and facilities for new decorative street lighting.	281734	2007-08	
Lake County/City			01-3036A	601-3093	\$2,294
Area Planning			RIP TE/06-07	101-0890	\$17,706
Council			\$0	20.30.600.731	
Lake County		(Note: Concurrent time extension for CONST under item 2.8a.(2).)	\$0		\$20,000
LAPC			\$20,000		
01-Lake			\$154,000		
Senate: 2		(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)			
Assembly: 1					
		Contingent upon passage of the FY 2007-08 Budget Act.			
2	\$719,000	Ukiah and Talmage Bike and Pedestrian Facilities. Near Ukiah, on South Dora, South State Street, East Side Road, and Fircrest Drive. Construct concrete and asphalt sidewalks.	280754	2007-08	
Mendocino County			01-4100P	601-3093	\$82,470
MCOG			RIP TE/06-07	101-0890	\$636,530
01-Mendocino			\$0	20.30.600.731	
Senate: 2		(Contributions from other sources: \$18,000.)	\$0		\$719,000
Assembly: 1			\$0		
		(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	\$575,000		
		Contingent upon passage of the FY 2007-08 Budget Act.	RIP TE/07-08		
			\$0		
			\$30,000		
			\$0		
			\$114,000		
3	\$460,000	San Miguel Mission Street Improvements. In San Miguel, on Mission Street between 10th Street and 14th Street. Construct streetscape improvements including sidewalks, street trees, benches, and other pedestrian improvements.	4A2314	2007-08	
San Luis Obispo			05-1897	601-3093	\$52,762
County			RIP TE/07-08	101-0890	\$407,238
SLOCOG			\$0	20.30.600.731	
05-San Luis Obispo			\$0		\$460,000
Senate: 15		This project is being advanced from FY 2007-08.	\$0		
Assembly: 33			\$460,000		
		(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)			
		Contingent upon passage of the FY 2007-08 Budget Act.			