

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.9c.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTION -
RESOLUTION MFP-06-21**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve a technical correction to Resolution MFP-06-21, originally approved on June 7, 2007, for one State-administered Rail Transportation Enhancement (TE) project programmed in the State Transportation Improvement Program for \$250,000.

ISSUE:

A technical correction is needed to clarify programming components and allocation information. Funding originally programmed for right of way acquisition was inadvertently transferred to construction component. A correction is needed to ensure project elements are programmed in, and allocated from, the appropriate categories. There is no change to the overall amount allocated for the project.

The correction is shown in strikethrough and bold on the attached vote box.

Attachment

Project #	Allocation Amount	Project Title	EA PPNO	Budget Year	Allocation Amount
Recipient	RTPA/CTC	Location	Program / Year	Item #	State
District-County	Legislative Districts	Project Description	Programmed: PA&ED	Program Code	Total Amount
		Project Funding	PS&E R/W CONST		
2.6a.(4) State-Administered STIP Rail Transportation Enhancement Project			Resolution MFP-06-21		
1	\$250,000	Goleta Amtrak Station Enhancements	0M4500	2006-07	
Department of		In Goleta, at the Amtrak station. <u>Acquire right of way and</u>	75-1809	801-3093	\$29,000
Transportation		<u>construct improvements</u> to enhance accessibility and	IIP TE/06-07	301-0890	\$221,000
SBCAG		appearance.	\$0	20.20.025.700	\$250,000
75-Santa Barbara		Balance of \$280,000 in STIP TE funds will lapse.	\$0		
Senate: 35			\$0		
Assembly: 19		(Total estimated cost is \$455,875, including \$90,000 in prior	\$22,800		
		State funds, \$35,875 in Proposition 116 funds, \$40,000 in	\$530,000		
		State support funds, and \$40,000 in local funds.)	\$507,200		
		(Related item under 2.6c., Project #1.)			

* Administratively corrected on June 19, 2007, to modify funding split to read all federal (301-0890).