

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.5c.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-07-08**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$2,083,000 for two State-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, contingent upon passage of the 2007-08 Budget Act.

ISSUE:

The attached vote list describes two State-administered STIP TE projects on the State Highway System for \$2,083,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,083,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-301-0890 and Non-Budget Act Item 2660-801-3008 for two State-administered STIP projects, as described on the attached vote list, contingent upon passage of the 2007-08 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Project on the State Highway System				Resolution FP-07-08
1				
\$1,050,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-46 32.2/37.2	Near Paso Robles, from Airport Road to west of Geneseo Road. Construct retaining walls. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A <u>Outcomes/Outputs:</u> 9.2 miles of lanes; improves travel times by 4 minutes. (Related item under 2.5c.(1), Project #2 PPNO 0226B.)	330710 05-A226B IIP TE / 07-08 \$0 \$0 \$0 \$1,050,000	2007-08 801-3008 301-0890 20.20.025.700	\$120,000 \$930,000 \$1,050,000
Contingent upon passage of the FY 2007-08 Budget Act.				
2				
\$1,033,000 Department of Transportation TAPC Tuolumne 10N-Tuo-108 3.5/4.2	Near Sonora, on Route 108 from Edgemont to Standard. Construct bikeway. Final Project Development Support Estimate: \$ 992,000 Programmed Amount: \$ 634,000 Adjustment: \$ 358,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$ 59,000 Programmed Amount: \$ 220,000 Adjustment: \$ 161,000 (Credit) <u>Outcome/Outputs:</u> Construct 1 mile of bikeway. (A net total of \$249,000 to be debited from the interregional shares (final project development debit of \$358,000, final R/W credit of \$161,000, and debit of \$52,000 for construction).)	0L6001 10-0004 IIP TE / 07-08 \$0 \$0 \$0 \$981,000	2007-08 801-3008 301-0890 20.20.025.700	\$146,000 \$887,000 \$1,033,000
Contingent upon passage of the FY 2007-08 Budget Act.				