

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.1c.(7)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Acting Division Chief  
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-07-24, AMENDING RESOLUTION TAA-06-43**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-24, amending the application for Traffic Congestion Relief Program (TCRP) Project #55.1 described below.

## **ISSUE:**

The Department requests approval of the following TCRP project application amendment.

Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.

Amend application to update the project schedule and funding plan.

## **BACKGROUND:**

The overall Alameda Corridor East project will reduce traffic congestion and delays at roadway/railroad crossings and eliminate potential conflicts between vehicular and train traffic by the construction of grade separations along the Burlington Northern Santa Fe and Union Pacific Railroad lines. This project is to proceed in two segments:

- Construct a grade separation at Monte Vista Avenue, and
- Construct a grade separation at Ramona Avenue in the city of Montclair.

The project schedule is being adjusted due to delays in acquiring required right-of-way for the Ramona Avenue segment, as well as delays in completing Plans, Specifications and Estimates, with contingent fund approval from Federal Highway Administration (FHWA). In addition, the Monte Vista Avenue segment cannot begin until the Ramona Avenue segment is completed.

The project schedule is being updated to reflect right of way completion and that final review of the construction package by FHWA is ongoing for the Ramona Avenue segment. The funding plan is being adjusted to reflect cost increases for right of way acquisition and construction materials.

A concurrent allocation of \$3,048,000 for construction is being requested under item 2.6e.(2).

**RESOLUTION:**

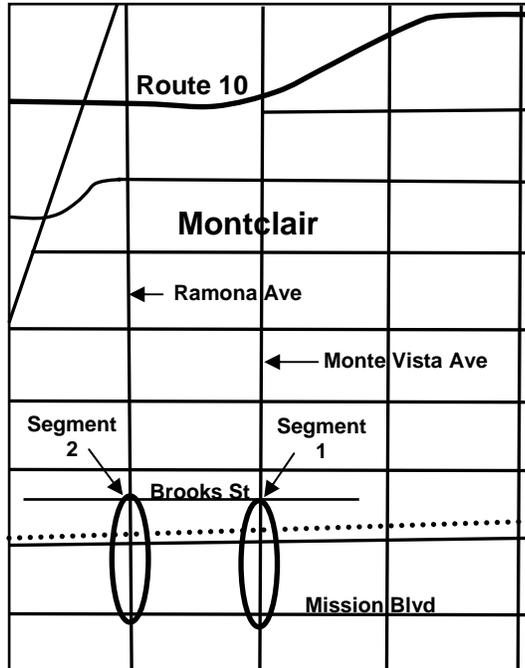
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #55.1 as follows:

**Revises:**

County	District	BREF	TCRP										
San Bernardino	8	55.1	\$ 12,036										
Completion (FY)		Phase 1	03/04			Phase 3	06/07 07/08						
		Phase 2	06/07 07/08			Phase 4	09/10 10/11						
<b>Lead Agency:</b>	San Bernardino Associated Governments												
<b>Implementing:</b>	City of Montclair												
<b>Description:</b>	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines Monte Vista Avenue and Ramona Avenue.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>TCRP</b>													
Existing	12,036	8,988	3,048					7,635	3,048	203	1,150		
Change	0		(3,048)	<b>3,048</b>									
Proposed	12,036	8,988	<b>0</b>	<b>3,048</b>				7,635	3,048	203	1,150		
<b>UPRR</b>													
Existing	770		770						770				
Change	1,500		<b>1,500</b>						<b>1,500</b>				
Proposed	<b>2,270</b>		<b>2,270</b>						<b>2,270</b>				
<b>CMAQ</b>													
Existing	1,600	1,600						1,600					
Change	0							(1,600)	1,600				
Proposed	1,600	1,600						<b>0</b>	<b>1,600</b>				
<b>PUC</b>													
Existing	5,000		5,000						5,000				
Change	<b>5,000</b>			5,000				<b>2,300</b>	<b>2,700</b>				
Proposed	<b>10,000</b>		5,000	<b>5,000</b>				<b>2,300</b>	<b>7,700</b>				
<b>South Coast Air Quality Management District</b>													
Existing	500		500						500				
Change	0												
Proposed	500		500						500				
<b>Montclair Redevelopment</b>													
Existing	2,640	2,640						1,670		170	800		
Change	0												
Proposed	2,640	2,640						1,670		170	800		
<b>SAFETEA-LU</b>													
Existing	3,200		1,600		1,600				3,200				
Change	7,500			9,100	(1,600)				<b>7,500</b>				
Proposed	<b>10,700</b>		1,600	<b>9,100</b>	<b>0</b>				<b>10,700</b>				
<b>PNRS (previously TBD)</b>													
Existing	19,022		19,022						19,022				
Change	(5,260)		(19,022)	13,762					(5,260)				
Proposed	<b>13,762</b>		<b>0</b>	<b>13,762</b>					<b>13,762</b>				
<b>Total</b>													
Existing	44,768	13,228	29,940	0	1,600			10,905	31,540	373	1,950		
Change	8,740	0	(20,570)	<b>30,910</b>	(1,600)			700	8,040	0	0		
Proposed	<b>53,508</b>	13,228	<b>9,370</b>	<b>30,910</b>	<b>0</b>			<b>11,605</b>	<b>39,580</b>	373	1,950		

**TCRP AMENDMENT TAA-07-24**

Location Map



TCRP #55.1

Description: Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County – Monte Vista Avenue and Ramona Avenue.

