

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.1c.(6)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Acting Division Chief  
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-07-23, AMENDING RESOLUTION TAA-05-32**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-23 amending the application for Traffic Congestion Relief Program (TCRP) Project #39 described below.

## **ISSUE:**

The Department requests approval of the following TCRP project application amendment.

Project #39 – Los Angeles-Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County.

Amend application to:

- Program \$27,000,000 in new TCRP funds for Plans, Specifications and Estimates (PS&E).
- Update the project schedule and funding plan.

## **BACKGROUND:**

TCRP Project #39 will widen Route 405 and add an HOV lane in the northbound direction. The existing freeway, within the project limits, consists of five mixed flow lanes with no HOV lane. There is an existing HOV lane north of the project limit, and an HOV lane south of the project limit is already in construction. The project will provide 10 miles of continuous HOV system on northbound Route 405 by closing a gap in the current system.

The project schedule is being revised based on the design-build procurement process, which the Los Angeles County Metropolitan Authority is authorized to use per Senate Bill 1026. After the Project Approval and Environmental Document is complete, the Department will complete the preliminary engineering work prior to the award of the design-build contract.

A concurrent allocation of \$27,000,000 for PS&E is being requested under item 2.6e.(2).

**RESOLUTION**

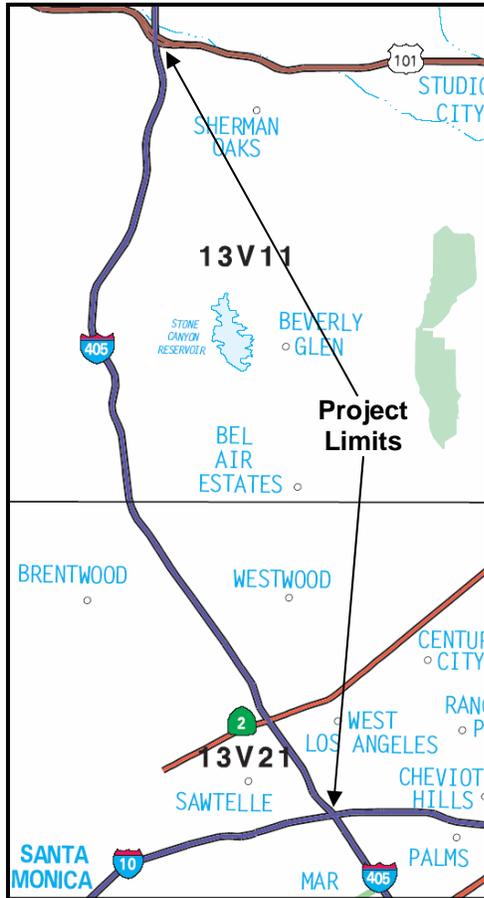
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #39 as follows:

**Revises:**

County	District	BREF	TCRP										
Los Angeles	7	39	\$ 90,000										
<b>Completion (FY)</b>		<b>Phase 1</b>	07/08			<b>Phase 3</b>	10/11						
		<b>Phase 2</b>	05/09-10/11			<b>Phase 4</b>	12/13						
<b>Lead Agency:</b>	California Department of Transportation												
<b>Implementing:</b>	Same												
<b>Description:</b>	Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>TCRP - Committed</b>													
Existing	15,000	15,000								15,000			
Change	27,000			27,000							27,000		
Propose	42,000	15,000		27,000						15,000	27,000		
<b>SAFETEA-LU</b>													
Existing	130,000					130,000			130,000				
Change	(13,000)			20,000	97,000	(130,000)		97,000	(130,000)		20,000		
Propose	117,000			20,000	97,000	0		97,000	0		20,000		
<b>CMIA</b>													
Existing	0												
Change	730,000					730,000			730,000				
Propose	730,000					730,000			730,000				
<b>Local Fund, LA Metro</b>													
Existing	0												
Change	13,000			13,000							13,000		
Propose	13,000			13,000							13,000		
<b>TCRP - Proposed</b>													
Existing	75,000				75,000			30,000	15,000		30,000		
Change	(27,000)				(75,000)	48,000		(30,000)	33,000		(30,000)		
Propose	48,000				0	48,000		0	48,000		0		
<b>Total</b>													
Existing	220,000	15,000		0	75,000	130,000		30,000	145,000	15,000	30,000		
Change	730,000	0		60,000	22,000	648,000		67,000	633,000	0	30,000		
Propose	950,000	15,000		60,000	97,000	778,000		97,000	778,000	15,000	60,000		

**TCRP AMENDMENT TAA-07-23**

Location Map



TCRP #39

Description: Project #39 – Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County.

