

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.1c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION AMENDMENT APPROVAL**
RESOLUTION TAA-07-20, AMENDING RESOLUTION TAA-05-14

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-20, amending the application for Traffic Congestion Relief Program (TCRP) Project #22 described below.

ISSUE:

The San Francisco County Transportation Authority (SFCTA) requests approval of the following TCRP project application amendment.

Project #22 – Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco. Amend application to update the project schedule and funding plan.

BACKGROUND:

TCRP Project #22 is to replace Doyle Drive (State Route 101) in order to improve the seismic, structural, and traffic safety of the roadway. The redesign of Doyle Drive will have qualities that keep within the setting of the Presidio of San Francisco as a National Park, will incorporate increased intermodal access to the Presidio, and will improve access from local roadways.

The project has attracted intense scrutiny from the National Park Service, the Presidio Trust, and the public. The design affects an area of the Presidio where the Presidio Trust is planning the restoration of a riparian habitat along Tennessee Hollow, as well as the planned expansion of Crissy Marsh. As a result, the project team has engaged in detailed and time-consuming design exercises and analysis to satisfy cultural and natural resource specialists at both park agencies.

Selection of a preferred alternative has likewise involved extensive interaction and analysis of a variety of design options and design revisions requested by both park agencies. The project has attracted public involvement resulting in the need to respond to a host of public concerns about

traffic, visual effects, and construction processes. In addition, construction materials and labor have increased in costs. The project schedule and funding plan are being revised to reflect these changes.

A concurrent allocation of \$6,000,000 of new TCRP funds for Plans, Specifications and Estimates is being requested under item 2.6e.(2).

RESOLUTION:

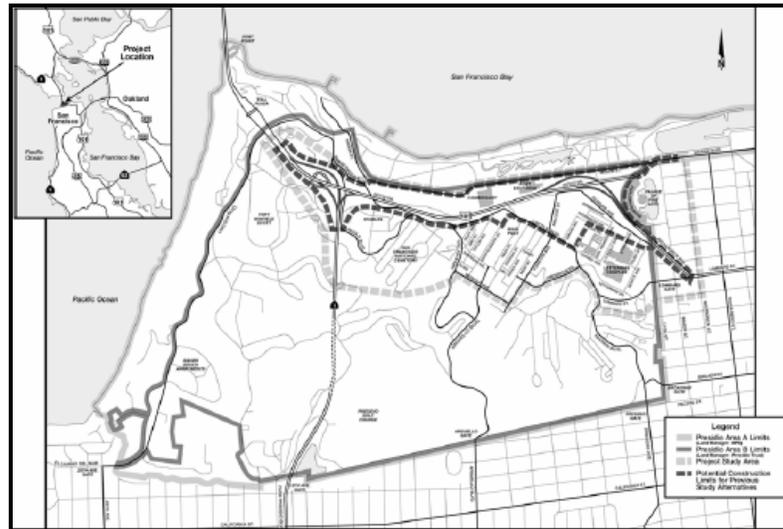
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #22 as follows:

Revises:

County	District	BREF	TCRP										
San Francisco	4	22	\$ 15,000										
Completion (FY)		Phase 1	06-07 07/08					Phase 3	08/09				
		Phase 2	08/09 09/10					Phase 4	12/13				
Lead Agency:	San Francisco County Transportation Authority												
Implementing:	Same												
Description:	Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 in City and County of San Francisco												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP - Committed													
Existing	15,000	3,000	12,000							9,000	6,000		
Change	0	0	0							0	0		
Propose	15,000	3,000	12,000							9,000	6,000		
STIP-RIP, STIP-RIP (AB-3090), and STIP-IIP													
Existing	41,551	36,000				5,551		5,551			36,000		
Change	(24,450)	(31,000)		12,101		(5,551)		6,550			(31,000)		
Propose	17,101	5,000		12,101		0		12,101			5,000		
Future STIP-RIP to be Programmed													
Existing	0						0		0				
Change	54,000						54,000		54,000				
Propose	54,000						54,000		54,000				
Federal DEMO													
Existing	0	0		0				0		0	0		
Change	14,000	5,600		8,400				7,450		5,600	950		
Propose	14,000	5,600		8,400				7,450		5,600	950		
SHOPP													
Existing	114,900			0		114,900	0	0	114,900		0		
Change	290,100			17,625		(114,900)	387,375	4,000	272,475		13,625		
Propose	405,000			17,625		0	387,375	4,000	387,375		13,625		
Federal Public Land Highways PLH Funds													
Existing	8,192	8,192		0						8,192	0		
Change	1,250	0		1,250						0	1,250		
Propose	9,442	8,192		1,250						8,192	1,250		
Measure K													
Existing	90,000			11,500		78,500	0	6,500	78,500		5,000		
Change	9,728			(6,499)		(78,500)	94,727	(5,437)	16,227		(1,062)		
Propose	99,728			5,001		0	94,727	1,063	94,727		3,938		
Future													
Existing	191,600			0		191,600	0	0	191,600				
Change	4,129			16,422		(191,600)	179,307	16,422	(12,293)				
Propose	195,729			16,422		0	179,307	16,422	179,307				
Total													
Existing	461,243	47,192	12,000	11,500		390,551	0	12,051	385,000	17,192	47,000		
Change	348,757	(25,400)	0	49,299		(390,551)	715,409	28,985	330,409	5,600	(16,237)		
Propose	810,000	21,792	12,000	60,799		0	715,409	41,036	715,409	22,792	30,763		

TCRP AMENDMENT TAA-07-20

Location Map



TCRP #22

Description: Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 in City and County of San Francisco.

