

# Memorandum

**To:** Chair and Commissioners

**Date:** July 13, 2007

**From:** JOHN F. BARNA, JR.  
Executive Director

**File:** Book Item 4.13  
Action

**Ref:** Technical Adjustment to the 2006 State Transportation Improvement Program (STIP) Augmentation

## Summary

With the adoption of the 2006 STIP Augmentation in June, the Commission authorized staff, in consultation with the Department and regional agencies, “to make further technical changes in cost, schedules, and descriptions for projects in the 2006 STIP Augmentation, consistent with the fund estimate, in order to reflect the most current information (including the lapse of projects at the close of the 2006-07 fiscal year) or to clarify the Commission’s programming commitments, with report of any substantive changes back to the Commission for approval at the July 26, 2007 meeting.”

## Recommendation

Staff recommends the adoption of the listed technical changes and corrections to the 2006 STIP Augmentation.

## Background

Technical changes and corrections have been identified, presented, and adopted in the months following the adoption of each STIP in recent years. The technical changes that are included in this item include:

- Corrections of errors.
- Minor cost changes, including shifting of funding between components.
- Scheduling changes that can be accomplished within fund estimate constraints.
- Changes from one implementing agency to another.

**CALIFORNIA TRANSPORTATION COMMISSION  
Technical Adjustment to the 2006 STIP Augmentation**

**Resolution STIP1B-P-0607-002  
Amending Resolution STIP1B-P-0607-001**

- 1.1 WHEREAS the California Transportation Commission adopted the 2006 State Transportation Improvement Program (STIP) Augmentation by Resolution No. STIP1B-P-0607-001 on June 7, 2007, and
- 1.2 WHEREAS Section 2.12 of Resolution STIP1B-P-0607-001 authorized Commission staff, in consultation with Caltrans and regional agencies, to make further technical changes in cost, schedules, and descriptions for projects in the 2006 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the July 26, 2007 meeting, and
- 1.3 WHEREAS Commission staff, in consultation with staff from Caltrans and regional agencies, has identified the technical corrections and adjustments identified in the attachment to this resolution, which are consistent with the intent of Resolution STIP1B-P-0607-001,
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the technical corrections and adjustments itemized on the attachment to this resolution, and
- 2.2 BE IT FURTHER RESOLVED that Resolution STIP1B-P-0607-001 is hereby amended.

Attachment

July 13, 2007

## 2006 STIP Augmentation Technical Adjustment

(All amounts in \$1,000's)

- Butte (Interregional). For the Butte Route 70 passing lanes near East Gridley Road (#2273), change \$14,200 construction and \$1,800 construction support from 2008-09 to 2009-10 and change \$1,000 R/W and \$500 R/W support from 2007-08 to 2008-09.
- Butte. For Route 99, Route 32 to East First in Chico (#2410B), change the implementing agency for PS&E from Caltrans to the Butte County Association of Governments (BCAG).
- Imperial. For Brawley Bypass, Stage 2 (#21F), change construction amount from \$33,746 to \$33,246.
- Inyo. Change \$136 for ARB retrofits for 8 diesel buses (#2549) from 2009-10 to 2007-08.
- Lassen. For Susanville Town Hill (#3048), change county share programming to match interregional: change environmental from \$175 to \$183, PS&E from \$300 to \$307, R/W from \$945 to \$550, construction from \$2,431 to \$2,732 in 2008-09, and construction support from \$337 to \$405. R/W support remains \$210.
- Los Angeles (Interregional). Change TE funding for construction of aesthetic enhancements along Route 5 (#2808A) from 2007-08 to 2008-09, to match non-TE funding for Route 5 Carmenita Avenue interchange. Includes \$3,195 construction and \$190 construction support.
- Los Angeles. For the Santa Monica TE project, pedestrian extensions to downtown transit mall (#3349), change \$762 construction from 2008-09 to 2007-08.
- Los Angeles. For Route 138 widening, 77th St East to 89th St East (#3226), change \$6,500 construction from 2007-08 to 2008-09.
- Merced (Interregional). For Route 99 freeway conversion, Madera County Line to Buchanan Hollow (#5401), change \$2,477 R/W from 2009-10 to 2007-08, to match funding plan for Route 99 Bond project.
- Mendocino (Interregional). For the \$60,000 added for the Route 101 Willits Bypass (#125F), change \$60,000 construction to \$56,262 construction and \$3,738 R/W. This brings the totals from the interregional program for this grandfathered project to \$146,891 construction in 2009-10 and \$12,738 R/W listed in the prior year.
- Mono. For the \$482 for 6 replacement buses (#2554), the implementing agency is Mono Local Transportation Commission, not Eastern Sierra Transit Authority (ESTA).
- Orange. The listing in Attachment B to the 2006 STIP Augmentation adoption resolution should read Route 55 (not Route 5) auxiliary lane, Dyer to MacArthur (#3473).
- Orange. For the Route 5 Oso Parkway southbound off-ramp (#2671A), the implementing agency for R/W and construction is Caltrans, not the Orange County Transportation Authority.
- Riverside. For the Palm Springs Route 10 Indian Avenue interchange (#7G), funding is reduced from \$16,889 to \$13,656, all on construction in 2008-09. The City of Palm Springs is the implementing agency and received an allocation for R/W in June 2007.
- Riverside. For the Route 15 California Oaks interchange (#9991), \$3,170 is construction support, not R/W support.

- Sacramento. For replacement buses for El Dorado Transit (#3150), the implementing agency is El Dorado County Transit Authority, not Sacramento Regional Transit. For Louis/Orlando transfer point improvements (#3147), the implementing agency is the City of Roseville, not Sacramento Regional Transit. Funding for both projects is from the Sacramento county share.
- San Bernardino. On the Route 210/215 connectors (#194Q), the implementing agency for construction is SANBAG, not Caltrans.
- San Bernardino. On the Route 10 project to widen exit ramps and add auxiliary lanes at Cherry, Citrus, and Cedar Avenue interchanges (#137M), change \$4,400 construction from 2008-09 to 2009-10 and change the implementing agency for construction from Caltrans to SANBAG.
- San Diego. On Route 52 preconstruction (#260F), \$21,228 is for R/W, not R/W support. For Unit 5A (#260G), construction is \$75,323, not \$72,360, and construction support is \$6,636, not \$3,673.
- San Joaquin. For the County Woodward Island Bridge (#K643), change \$87 PS&E from 2007-08 to 2009-10.
- San Luis Obispo. For Route 101 South San Luis Obispo County operational improvements, phase 1C (#4856B), change programming for environmental from \$585 in 2007-08 to \$545 in 2008-09.
- San Luis Obispo. For the South County transit hub (#1890), reduce construction from \$694 to \$634 and add \$60 for PS&E, all in 2007-08.
- San Luis Obispo. For City of Pismo Beach North 4th Street improvements (#1115), change \$762 construction from 2008-09 to 2007-08.
- San Luis Obispo. For the project that has been described as "Passing lane, left turn lane, Harmony Valley Road" (#380A), change the implementing agency for R/W and construction from Caltrans to the County of San Luis Obispo and change the project description to "Route 1 and Harmony Valley Road, left turn channelization." The amount programmed to the County is \$26 for R/W and \$3,081 for construction, both in 2007-08.
- Sonoma. For the Kashaya Pomo cultural landscape TE project (#7481), change the \$680 now programmed in 2009-10 and 2010-11 for various components to \$680 in 2007-08, with \$107 for environmental and \$573 for construction.
- Tehama. Delete \$11 programmed in 2009-10 for the City of Red Bluff pedestrian and bikeway TE project (#2403).
- Tehama. For Reeds Creek Road (#2182) change \$6 R/W from 2007-08 to 2008-09. For Kirkwood Road (#2333), change \$12 PS&E from 2007-08 to 2008-09 and \$5 R/W from 2008-09 to 2009-10. For Columbia Avenue (#2334), change \$6 PS&E from 2007-08 to 2008-09 and \$5 R/W from 2008-09 to 2009-10. For McCoy Road low water crossing (#2331), change \$567 construction from 2007-08 to 2008-09.
- Trinity. For the Hayfork sidewalks and bike lane, phase 2 (#2399A), the implementing agency is Caltrans, not Trinity County. Change the \$823 construction to \$800 construction and \$23 PS&E, both in 2009-10.
- Trinity. For West Weaverville traffic calming (#2399B), change the \$250 construction to \$30 environmental, \$20 PS&E, and \$200 construction.