

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 3.4
Information Item

From: CINDY McKIM
Chief Financial Officer

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Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the June 2007 report to the California Transportation Commission (Commission), the Department of Transportation (Department) has amended 35 new capital projects into the 2006 State Highway and Operation and Protection Program (SHOPP), as summarized in the Attachment 1. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that will need to be amended into the 2006 SHOPP. The amendments noted below will be funded from the Emergency Damage, Permanent Restoration, Safety Improvements, Relinquishments, Hazardous Waste Mitigation, and Surface Mining and Reclamation Act Reservations and 2006 SHOPP savings.

2006 SHOPP Summary of New Projects by Category	No.	FY 2006/07 (\$1,000)	FY 2007/08 (\$1,000)	FY 2008/09 (\$1,000)	FY 2009/10 (\$1,000)
Emergency Response	15	27,775	\$10,335	\$4,457	
Collision Reduction	13		\$26,579	\$764	\$16,000
Bridge Preservation	1				\$7,159
Roadside Preservation	1		\$411		
Mandates	5		\$7,913		
Total Amendments	35	\$27,775	\$45,238	\$5,221	\$23,159

The Department has added one project for \$57.7 million to the 2006 SHOPP Long Lead (G-13) list (Attachment 2).

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle.

The “List of New 2006 SHOPP Capital Project Amendments” (Attachment 1) and “New 2006 SHOPP Long Lead Project” (Attachment 2) provides specific project information.

Attachments

List of New 2006 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the SHOPP since the June 2007 report. Copies of the actual amendments have been provided to Commission staff.

Amendment PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Cost (\$1,000)	Program Code Leg./Congr. Dist. Perf. Meas.
Emergency Response						
06H-291 2246	1-Hum-255 0.2/1.9 48220	Near Eureka, from Eureka Channel Bridge to the end of Samoa Channel Bridge. Replace failing light standards.	\$500 (C)	06/07	\$350	201.130 Assembly: 1 Senate: 2 Congress: 1 3 Locations
06H-292 0152C	4-Ala-580 46.5/46.9 4A390	In Oakland, at Route 80 to 580 connector and Route 80 to Route 880 connector. Install and maintain detour.	\$2,000 (C)	06/07	\$1,500	201.130 Assembly: 18 Senate: 9 Congress: 9, 13 1 Location
06H-293 0152D	4-Ala-580 46.5/46.9 4A400	In Oakland, at Route 80 to 580 connector and Route 80 to Route 880 connector. Demolish structure and remove debris.	\$300 (R/W) \$4,000 (C)	06/07	\$645	201.130 Assembly: 18 Senate: 9 Congress: 9, 13 1 Location
06H-294 0152E	4-Ala-580 46.5/46.9 4A410	In Oakland, at Route 80 to 580 connector. Reconstruct structure.	\$250 (R/W) \$19,750 (C)	06/07	\$4,000	201.130 Assembly: 18 Senate: 9 Congress: 9, 13 1 Location
06H-295 4050	7-LA-105 2.4 1X730	In Los Angeles, at the transition road from westbound 105 to southbound 405. Replace pavement slabs and upgrade drainage features.	\$975 (C)	06/07	\$147	201.130 Assembly: 51 Senate: 25 Congress: 35 1 Location
06H-296 2238	1-Hum-96 8.6 48091	Near Hoopa, at 0.3 mile east of Tish Tang Sidehill Viaduct. Repair slipout.	\$40 (R/W) \$3,000 (C)	08/09	\$750	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-297 2245	1-Hum-101 R94.1/R94.6 48240	Near McKinleyville, at the Vista Point. Required wetland mitigation.	\$799 (R/W) \$618 (C)	08/09	\$532	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location
06H-301 3281	3-ED-50 33.3/55.3 2E960	Near Pollock Pines, from 0.3 mile west of PG&E Canal Bridge to 0.3 mile east of 39 Mile Homes Road. Repair embankment and place rock slope protection.	\$300 (C)	07/08	\$277	201.131 Assembly: 4 Senate: 1 Congress: 4 2 Locations

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Emergency Response						
06H-306 0750Q	4-Son-1 22.9 2S700	Near Jenner, at 1.7 miles north of Jenner. Repair slide.	\$8 (R/W) \$150 (C)	07/08	\$38	201.131 Assembly: 1 Senate: 2 Congress: 6 1 Location
06H-308 1979	5-SB-101 33.9 0K360	Near Goleta, west of El Captain State Park Undercrossing. Repair drainage facility.	\$975 (C)	07/08	\$361	201.130 Assembly: 35 Senate: 19 Congress: 23 1 Location
06H-310 4028	7-LA-2 74.1 4J180	Near Big Pines, approximately 10 miles east of Route 39. Construct bridge to span washed out roadway.	\$5,000 (C)	07/08	\$1,250	201.130 Assembly: 36, 59 Senate: 29 Congress: 25, 26 1 Location
06H-311 3862	7-Ven-150 20.5/31.0 4L430	Near Ojai, at various locations from Fairway Lane to west of Salt Marsh Road. Repair storm damage.	\$2,625 (C)	07/08	\$525	201.131 Assembly: 37 Senate: 19 Congress: 24 5 Locations
06H-319 0645	11-SD-8 R26.5/R26.8 27060	Near Alpine, at Peutz Valley Road Undercrossing. Repair slope and place rock slope protection.	\$462 (C)	07/08	\$140	201.131 Assembly: 77 Senate: 36 Congress: 52 1 Location
06H-320 0646A	11-SD-8 R61.2 27100	Near Boulder Oaks, at Crestwood Road. Repair slope.	\$400 (C)	07/08	\$120	201.131 Assembly: 77 Senate: 36 Congress: 52 1 Location
06H-321 0713	11-SD-52 9.5 27200	In San Diego, 1 mile east of Santo Road. Repair slope.	\$415 (C)	07/08	\$140	201.131 Assembly: 77 Senate: 36 Congress: 52 1 Location

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Collision Reduction						
06H-298 3060	1-Lak-53 3.0 46640	In Clearlake, at the intersection with 40 th Avenue. Modify traffic signal and widen roadway.	\$10 (R/W) \$670 (C)	07/08	\$650	201.010 Assembly: 1 Senate: 2 Congress: 1 41 Collisions reduced
06H-300 2422	3-But-99 34.2/34.9 3E230	In Chico, from Cohasset Highway to East Avenue; also in Nevada County on Route 80 from Hirschdale Road to Boca Boca Bridge. Install median barriers.	\$1,200 (C)	07/08	\$389	201.010 Assembly: 3 Senate: 4, 1 Congress: 2, 4 10 Collisions reduced
06H-302 6906	3-Sac-99 11.0/17.0 1E990	Near Elk Grove, from 1.0 mile north of Grant Line Road to 0.2 mile south of Stockton Boulevard. Install outer separation barrier.	\$3,600 (C)	07/08	\$1,229	201.010 Assembly: 15 Senate: 1 Congress: 3 38 Collisions reduced
06H-303 4114	3-Nev-49 22.0/23.3 2E900	In Nevada, Placer, Sacramento, and Sutter counties at various locations. Place open graded asphalt concrete.	\$2,700 (C)	07/08	\$795	201.010 Assembly: 2,3,4,9 Senate: 1,4,5,6 Congress: 2,3,4,5 281 Collisions reduced
06H-304 0385F	4-SCI-9 2.5/7.0 2A430	Near Saratoga, from 2.5 miles north of Route 35 to 6 th Street. Upgrade roadway; install metal beam guardrail and warning signs.	\$131 (R/W) \$9,869 (C)	09/10	\$3,000	201.010 Assembly: 27 Senate: 11 Congress: 14 60 Collisions reduced
06H-305 0483K	4-SCI-152 12.8 2A260	Near Gilroy, at Ferguson Road. Realign and signalize intersection.	\$850 (R/W) \$5,150 (C)	09/10	\$1,545	201.010 Assembly: 28 Senate: 13 Congress: 12 60 Collisions reduced
06H-307 1938	5-SBt-25 23.0/23.2 0K750	Near San Benito, north of Route 146. Widen lanes and shoulders.	\$22 (R/W) \$742 (C)	08/09	\$609	201.010 Assembly: 28 Senate: 12 Congress: 17 10 Collisions reduced

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Collision Reduction						
06H-313 0204U	8-SBd-38 48.4 0J000	In Big Bear City, at Maple Lane. Construct left-turn lane and traffic signal. (Financial Contribution Only)	\$512 (C)	07/08	\$0	201.010 Assembly: 65 Senate: 31 Congress: 41 10 Collisions reduced
06H-315 0239M	8-SBd-138 0.9/1.5 0G950	In Pinion Hills, at Oasis Road intersection. Install traffic signals.	\$877 (C)	07/08	\$577	201.010 Assembly: 36 Senate: 17 Congress: 25 60 Collisions reduced
06H-318 0087	10-Mer-152 21.1 0H530	In Los Banos, at the intersection of I and H Streets. Install traffic signals and construct raised median.	\$10 (R/W) \$517 (C)	07/08	\$175	201.010 Assembly: 17 Senate: 12 Congress: 18 20 Collisions reduced
06H-322 2836	12-Ora-5 30.3 0H245	In Santa Ana, at the connector ramp from northbound Route 5 to southbound Route 55. Overlay with open graded asphalt concrete.	\$247 (C)	07/08	\$169	201.010 Assembly: 69, 70 Senate: 33, 34 Congress: 42, 47 23 Collisions reduced
06H-323 2965	12-Ora-22 10.4 0H700	In the city of Orange, at eastbound Route 22 connector to northbound Route 5 and northbound Route 57. Install overhead signs and groove existing pavement.	\$801 (C)	07/08	\$797	201.010 Assembly: 69, 72 Senate: 33, 34 Congress: 42, 47 12 Collisions reduced
06H-326 4058	7-LA-138 47.8/49.0 23961	In Palmdale, from 40 th Street East to Avenue R. Reconstruct intersection.	\$5,485 (R/W) \$9,950 (C)	07/08	\$4132	201.010 Assembly: 34, 37 Senate: 17 Congress: 25 70 Collisions Reduced

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Roadway Preservation						
06H-314 0208F	8-SBd-40 21.8 0F180	Near Newberry Springs, at Newberry Springs Material Site. Install fence, regrade channel and place rock slope protection.	\$411 (C)	07/08	\$320	201.240 Assembly: 34 Senate: 18 Congress: 41 1 Location
Mandates						
06H-309 6226A	6-Ker-5 3.0/3.6 41871	Near Lebec, north of Cressey Cattlepass Bridge to south of Lebec Road at abandoned brake inspection area. Hazardous waste mitigation.	\$800 (C)	07/08	\$300	201.330 Assembly: 32 Senate: 18 Congress: 22 1 Location
06H-312 0066M	8-Riv-79 26.4/M32.1 0J330	In San Jacinto, from East Menlo Avenue to east of Ramona Expressway/North Sanderson Avenue intersection. Relinquish roadway. (Financial Contribution Only)	\$5,300 (C)	07/08	\$0	201.160 Assembly: 65, 80 Senate: 37 Congress: 45 1 Location
06H-316 0146E	8-SBd- L5712 0J680	In Rialto, at the Magana-Ortega Maintenance Station. Replace underground storage tanks.	\$935 (C)	07/08	\$258	201.330 Assembly:34,59 ,65 Senate: 18,31 Congress:25,41 1Location
06H-317 0178M	8-SBd L5718 0J690	In Mountain Pass, at the Mountain Pass Maintenance Station. Replace underground storage tank.	\$286 (C)	07/08	\$109	201.330 Assembly: 34 Senate: 18 Congress: 41 1 Location
06H-324 4009	12-Ora-73 5.8/7.8 0E010	In Costa Mesa, at various locations on Bristol Street from south city limits to north of Red Hill Avenue. Relinquish roadway. (Financial Contribution Only)	\$592 (C)	07/08	\$0	201.160 Assembly: 67 Senate: 27 Congress: 46 1 Location
Bridge Preservation						
06H-299 3081A	2-Teh-5 R26.5/27.5 37561	In Red Bluff, from Route 36 to Adobe Road. Polyester overlay and repair structural fatigue cracks.	\$322 (R/W) \$6,837 (C)	09/10	\$1,887	201.110 Assembly: 2 Senate: 4 Congress: 2 2 Bridges

New 2006 SHOPP Long Lead Project

<u>COUNTY</u>	<u>RTE</u>	<u>LOCATION & DESCRIPTION</u>	<u>PPNO</u>	<u>EA</u>	<u>COST</u>
Los Angeles	605	In the county of Los Angeles at Route 10. Interchange improvements.	3529	24540	\$57,700,000