

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 4.7  
Information Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Acting Division Chief  
Transportation Programming

Subject: **OVERVIEW OF FUNDING PLANS FOR TRAFFIC CONGESTION RELIEF PROGRAM PROJECTS**

As requested at the June 2007 California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) is presenting this informational report on the funding plans for Traffic Congestion Relief Program (TCRP) projects still to receive an allocation of TCRP funds.

## **SUMMARY:**

The following attachment lists those TCRP projects that have yet to receive a full allocation of TCRP funds. The attachment shows the various funding sources, summarized to illustrate the overall total dollars and percentages of committed and proposed, both TCRP and non-TCRP fund sources, for each project.

The attachment identifies the TCRP project number, description, applicant and implementing agency, breakdown of TCRP funds to still be allocated identified by phase, the total project cost, the percentage of TCRP funds to the total project cost, total funds committed, total funds still proposed, and percentage of the overall project cost still to be committed.

Of the 69 TCRP projects to still receive an allocation of TCRP funds, 33 have full funding commitments from other fund sources. The remaining 36 projects do not yet have a full funding plan. See attached spreadsheet for details.

Attachment

**Overview of Traffic Congestion Relief Program  
Project Funding Plans**  
(\$ x 1,000)

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July 25-26, 2007  
Attachment  
Page 1 of 5

TCRP #	County	Title	Applicant	Implementing	Estimated TOTAL Project COST	Existing TCRP Allocations	TCRP to be Allocated	LONPs to be Reimbursed	Total TCRP Funds for Project	% of Total Project Cost is TCRP	Committed NonTCRP funds Total	Proposed NonTCRP funds Total	% of Overall Project Cost is Proposed Funds
1.1	ALA	BART to San Jose; Fremont to Warm Springs Extension	SCVTA	BART	\$ 689,833	\$ 84,115	\$ 27,318		\$ 111,433	16%	\$ 162,000	\$ 416,400	60%
1.2	SCL	Bart to San Jose	SCVTA	SCVTA	\$ 6,097,813	\$ 409,528	\$ 204,039		\$ 613,567	10%	\$ 4,736,460	\$ 747,786	12%
2	ALA	Alternate Project; Acquire rail line for BART to San Jose	SCVTA	SCVTA	\$ 35,000	\$ -	\$ 35,000		\$ 35,000	100%	\$ -	\$ -	0%
4	ALA	Sunol Grade HOV Corridor- Northbound	Department	Department	\$ 224,245	\$ 1,400	\$ 58,600		\$ 60,000	27%	\$ 114,245	\$ 50,000	22%
7.2	SCL	CalTrain to Gilroy	SCVTA	SCVTA	\$ 39,730	\$ -	\$ 27,730	\$ 5,270	\$ 33,000	83%	\$ 12,000	\$ -	0%
11	ALA	SF Bay Southern Xing; feasibility & financial studies	MTC	MTC	\$ 5,000	\$ 3,119	\$ 1,881		\$ 5,000	100%	\$ -	\$ -	0%
12.2	CC	Hercules Train Station Project	CCTA	City of Hercules	\$ 30,300	\$ 100	\$ 700	\$ 2,200	\$ 3,000	10%	\$ 22,797	\$ 6,703	22%
12.3	ALA	I-580 Livermore Corridor studies and improvements	ACCMA/BART	BART	\$ 123,300	\$ 2,300	\$ 4,700		\$ 7,000	6%	\$ -	\$ 116,300	94%
16.2	CC	SR-4 East Widening from Loveridge to Somersville	CCTA	CCTA	\$ 124,700	\$ -	\$ 14,000		\$ 14,000	11%	\$ 110,700	\$ -	0%
18	MRN	Route 101 Novato Narrows Freeway Upgrade	Department	Department	\$ 573,376	\$ 7,200	\$ 13,800		\$ 21,000	4%	\$ 75,776	\$ 476,600	83%
19	SF	Bay Area Water Transit System	BAWTA	BAWTA	\$ 11,350	\$ 150	\$ 1,850		\$ 2,000	18%	\$ -	\$ 9,350	82%
22	SF	Doyle Drive Replacement	San Francisco County Transportation	San Francisco County Transportation	\$ 804,000	\$ 3,000	\$ 6,000	\$ 6,000	\$ 15,000	2%	\$ 599,271	\$ 195,729	24%
23	SM	Poplar, 25th, Linden Grade Separations	San Mateo County Transportation Authority	San Mateo County Transportation Authority	\$ 44,880	\$ 1,000	\$ 11,000	\$ 3,000	\$ 15,000	33%	\$ 9,149	\$ 23,731	53%
26	ALA	Livermore Valley Siding	ACCMA	San Joaquin Regional Rail	\$ 6,500	\$ -	\$ 1,000		\$ 1,000	15%	\$ 5,500	\$ -	0%
28	CC	BART Richmond Station Additional Parking	City of Richmond	City of Richmond	\$ 28,736	\$ 680	\$ 4,320		\$ 5,000	17%	\$ 9,316	\$ 14,420	50%
31	ALA	Route 580 eastbound HOV Lane Project	ACCMA/ Department	ACCMA/ Department	\$ 76,009	\$ 7,000	\$ 18,000		\$ 25,000	33%	\$ 51,009	\$ -	0%

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July 25-26, 2007  
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Page 2 of 5

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32.4	HUM	NCRA; upgrade rail line to class II or III standards.	North Coast Railroad Authority	North Coast Railroad Authority	\$ 5,000	\$ 2,916	\$ 2,084		\$ 5,000	100%	\$ -	\$ -	0%
32.5	HUM	NCRA; environmental remediation projects.	North Coast Railroad Authority	North Coast Railroad Authority	\$ 4,170	\$ 1,435	\$ 2,665		\$ 4,100	98%	\$ 70	\$ -	0%
32.7	HUM	NCRA; local match funds	North Coast Railroad Authority	North Coast Railroad Authority	\$ 10,400	\$ -	\$ 1,800		\$ 1,800	17%	\$ 8,600	\$ -	0%
32.9	HUM	NCRA; long term stabilization.	North Coast Railroad Authority	North Coast Railroad Authority	\$ 143,324	\$ 15,851	\$ 15,149		\$ 31,000	22%	\$ 12,395	\$ 99,929	70%
38.2	LA	North-South Bus Transit Project	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority	\$ 242,700	\$ 11,000	\$ 89,000		\$ 100,000	41%	\$ -	\$ 142,700	59%
39	LA	Route 405; add northbound HOV over Sepulveda Pass	Department	Department	\$ 950,000	\$ 15,000	\$ 75,000		\$ 90,000	9%	\$ 860,000	\$ -	0%
40	LA	Route 10; add HOV lanes	Department	Department	\$ 557,397	\$ 28,149	\$ 61,851		\$ 90,000	16%	\$ 173,397	\$ 294,000	53%
41.2	LA	HOV Lanes on Rte 5 from Rte 170 to Rte 118	Department	Department	\$ 310,833	\$ 34,142	\$ 6,162		\$ 40,304	13%	\$ 74,657	\$ 195,872	63%
42.1	LA	I 5 Widening - Orange County Line to Route 605	Department	Department	\$ 1,155,285	\$ 6,000	\$ 119,000		\$ 125,000	11%	\$ 534,364	\$ 495,921	43%
43	LA	Route 5; improve Carmenita Road Interchange	Department	Department	\$ 251,500	\$ 290	\$ 70,710		\$ 71,000	28%	\$ 180,500	\$ -	0%
47	VEN	Route 101; California Street off-ramp in Ventura County.	City of San Buenaventura	City of San Buenaventura	\$ 15,000	\$ 726	\$ 14,274		\$ 15,000	100%	\$ -	\$ -	0%
49.2	LA	Hollywood Intermodal Transportation Center; Facility	City of Los Angeles Department of Transportation	Community Redevelopment Agency of the City of Los Angeles	\$ 17,100	\$ -	\$ 7,150		\$ 7,150	42%	\$ 120	\$ 9,830	57%
50	LA	Rte 71 Expwy to Fwy Conversion (Rte 10 to Rte 60)	Department	Department	\$ 270,236	\$ 20,805	\$ 9,195		\$ 30,000	11%	\$ 24,540	\$ 215,696	80%
51	LA	Route 101/405; add auxiliary lane and widen ramp	Los Angeles County Metropolitan Transportation Authority	Department	\$ 50,918	\$ 8,200	\$ 11,010	\$ 1,790	\$ 21,000	41%	\$ 31,708	\$ -	0%

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July 25-26, 2007  
Attachment  
Page 3 of 5

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52	LA	Rte 405; add HOV & auxiliary lanes	Los Angeles County Metropolitan Transportation Authority	Department	\$ 53,511	\$ -	\$ 15,352	\$ 9,648	\$ 25,000	47%	\$ 38,159	\$ -	0%
54.3	LA	Alameda Corridor East; Pico Rivera	San Gabriel Valley Council of Governments	City of Pico Rivera	\$ 41,226	\$ 16,200	\$ 3,500		\$ 19,700	48%	\$ 12,170	\$ 9,356	23%
55.1	SBD	Alameda Corridor East; Colton - Ramona	San Bernardino Associated Governments	City of Montclair	\$ 53,508	\$ 8,988	\$ 3,048		\$ 12,036	22%	\$ 12,110	\$ 29,362	55%
55.2	SBD	Alameda Corridor East; Ontario	San Bernardino Associated Governments	City of Ontario	\$ 57,134	\$ 5,000	\$ 43,554		\$ 48,554	85%	\$ -	\$ 8,580	15%
55.3	SBD	Alameda Corridor East; SANBAG	San Bernardino Associated Governments	San Bernardino Associated Governments	\$ 56,044	\$ 30,610	\$ 3,800		\$ 34,410	61%	\$ 6,884	\$ 14,750	26%
61	RIV	Route 10; reconstruct Apache Trail Interchange	Riverside County Transportation Commission	Department	\$ 30,000	\$ 1,222	\$ 28,778		\$ 30,000	100%	\$ -	\$ -	0%
64.2	RIV	Route 91 Auxiliary Lane	Department	Department	\$ 80,500	\$ -	\$ 5,000		\$ 5,000	6%	\$ 75,500	\$ -	0%
74.3	SD	Pacific Surfliner; Maintenance Yard	Department	Department	\$ 3,010	\$ -	\$ 3,010		\$ 3,010	100%	\$ -	\$ -	0%
74.7	SD	Encinitas Grade-Separated Pedestrian Crossing(s)	San Diego Association of Governments	City of Encinitas	\$ 6,248	\$ 1,248	\$ 2,752		\$ 4,000	64%	\$ 1,000	\$ 1,248	20%
74.9	SD	Santa Margarita River Bridge and Double Track	Department	Department	\$ 42,700	\$ -	\$ 23,007		\$ 23,007	54%	\$ 19,693	\$ -	0%
77	SD	Route 94; add capacity	Department	Department	\$ 450,000	\$ 4,000	\$ 16,000		\$ 20,000	4%	\$ -	\$ 430,000	96%
80	SD	Mid-Coast Balboa LRT Extension	Metropolitan Transit System	San Diego Association of Governments	\$ 1,247,021	\$ 1,300	\$ 8,700		\$ 10,000	1%	\$ 70,939	\$ 1,166,082	94%
87.2	SD	Routes 94/125; build freeway connector ramps	Department	Department	\$ 187,496	\$ 5,161	\$ 54,554		\$ 59,715	32%	\$ -	\$ 127,781	68%
88.1	SD	Route 5; realign freeway	Department	Department	\$ 69,800	\$ 300	\$ 9,400		\$ 9,700	14%	\$ 2,000	\$ 58,100	83%
89	FRE	Route 99; improve Shaw Avenue Interchange	Department	Department	\$ 50,655	\$ 830	\$ 4,170		\$ 5,000	10%	\$ -	\$ 45,655	90%

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Page 4 of 5

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91	FRE	Route 180 - Clovis Ave to Temperance Ave	Department /Council of Fresno County Governments	Department	\$ 97,691	\$ 12,561	\$ 7,439		\$ 20,000	20%	\$ 77,691	\$ -	0%
92	FRE	San Joaquin Corridor; improve track & signals	Department	Department	\$ 20,771	\$ -	\$ 10,000		\$ 10,000	48%	\$ 10,771	\$ -	0%
94	FRE	Route 43; widen expressway	Department	Department	\$ 90,000	\$ 525	\$ 4,475		\$ 5,000	6%	\$ -	\$ 85,000	94%
97.1	FRE	Operational Improvements on Shaw Ave	California State University, Fresno	City of Clovis	\$ 2,510	\$ 1,305	\$ 295		\$ 1,600	64%	\$ 910	\$ -	0%
97.2	FRE	Operational Improvements on streets near CSU, Fresno	California State University, Fresno	California State University, Fresno	\$ 6,300	\$ 5,902	\$ 398		\$ 6,300	100%	\$ -	\$ -	0%
98	FRE	Peach Avenue; widen to four-lane	City of Fresno	City of Fresno	\$ 10,000	\$ 650	\$ 9,350		\$ 10,000	100%	\$ -	\$ -	0%
99.2	SJ	Capacity Improvements	Department	Department	\$ 67,575	\$ -	\$ 12,000		\$ 12,000	18%	\$ 55,575	\$ -	0%
102.3	SB	Route 101 access; Advanced Traffic Corridor System	City of Santa Barbara	City of Santa Barbara	\$ 1,350	\$ 110	\$ 922		\$ 1,032	76%	\$ 318	\$ -	0%
103	KER	Route 99; improve interchange	Kern Council of Governments	Kern County Road Department	\$ 21,560	\$ 1,900	\$ 6,100		\$ 8,000	37%	\$ 13,560	\$ -	0%
106	MER	Campus Parkway	Merced County Department of Public Works	Merced County Department of Public Works	\$ 93,295	\$ 590	\$ 22,410		\$ 23,000	25%	\$ 19,069	\$ 51,226	55%
109	STA	Route 132 Expressway	Department	Department	\$ 65,957	\$ 608	\$ 11,392		\$ 12,000	18%	\$ 9,547	\$ 44,410	67%
110	STA	SR-132 West Widening	Department	Department	\$ 32,128	\$ 453	\$ 1,547		\$ 2,000	6%	\$ 1,528	\$ 28,600	89%
111	KIN	Route 198 Expressway, Rte 43 to Rte 99	Department	Department	\$ 124,367	\$ 853	\$ 13,147		\$ 14,000	11%	\$ 110,367	\$ -	0%
112	KIN	Jersey Avenue; widen from 17th Avenue to 18th Avenue in Kings County	Kings County Public Works	Kings County Public Works	\$ 1,935	\$ -	\$ 1,500		\$ 1,500	78%	\$ 435	\$ -	0%
113	KER	Route 46 expressway	Department	Department	\$ 348,380	\$ 5,220	\$ 24,780		\$ 30,000	9%	\$ 158,520	\$ 159,860	46%
114	KER	Route 65; passing lanes & intersection improvement	Kern Council of Governments	Department	\$ 12,000	\$ 376	\$ 11,624		\$ 12,000	100%	\$ -	\$ -	0%

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Page 5 of 5

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115	SAC	South Sacramento Light Rail Project-Phase 2 Ext	Sacramento Regional Transit District	Sacramento Regional Transit District	\$ 231,729	\$ 7,000	\$ 63,000		\$ 70,000	30%	\$ 14,609	\$ 147,120	63%
116	SAC	Route 80 Light Rail Corridor	Sacramento Regional Transit District	Sacramento Regional Transit District	\$ 34,500	\$ 3,970	\$ 21,030		\$ 25,000	72%	\$ 9,500	\$ -	0%
126	SAC	Route 50/Watt Avenue interchange	County of Sacramento	County of Sacramento	\$ 15,400	\$ 720	\$ 6,280		\$ 7,000	45%	\$ 1,540	\$ 6,860	45%
129	SBD	Route 62; utility undergrounding	Town of Yucca Valley	Town of Yucca Valley	\$ 3,318	\$ 390	\$ 2,810		\$ 3,200	96%	\$ 118	\$ -	0%
146	RIV	Construction of Palm Avenue Interchange.	Coachella Valley Association of Governments	Coachella Valley Association of Governments	\$ 14,215	\$ -	\$ 10,000		\$ 10,000	70%	\$ 4,215	\$ -	0%
148.1	IMP	Widen State Route 98	Department	Department	\$ 63,400	\$ 2,500	\$ 6,400		\$ 8,900	14%	\$ 2,500	\$ 52,000	82%
157	NAP	Jamieson Canyon	Department	Department	\$ 181,000	\$ 5,500	\$ 1,500		\$ 7,000	4%	\$ 10,400	\$ 163,600	90%
158.2	LA	Intersection of Olympic Blvd/Mateo Street/Porter Street	City of Los Angeles Department of Transportation	City of Los Angeles Department of Transportation	\$ 3,100	\$ 680	\$ 595		\$ 1,275	41%	\$ 1,825	\$ -	0%
<b>TOTALS</b>					<b>\$ 16,869,969</b>	<b>\$ 790,778</b>	<b>\$ 1,388,607</b>	<b>\$ 27,908</b>	<b>\$ 2,207,293</b>		<b>\$ 8,550,027</b>	<b>\$ 6,140,557</b>	