

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(22)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PLANNING, PROGRAMMING, AND MONITORING PROJECTS (CONTINGENT UPON 2006 AUGMENTATION) RESOLUTION FP-06-120**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$100,000 for one locally-administered State Transportation Improvement Program (STIP) Planning, Programming, and Monitoring (PPM) project.

ISSUE:

The attached vote list describes one locally-administered STIP PPM project for \$100,000, proposed for programming in Fiscal Year 2007-08 through the 2006 STIP Augmentation. The agency has indicated that they are ready to proceed with this project and is requesting an allocation at this time. The ability to allocate this project at this time is due to capacity made available from current year projects that will not be ready for a vote this fiscal year. However, as this is a new project proposed in the 2006 STIP Augmentation, this allocation should be approved contingent upon approval of the 2006 STIP Augmentation under agenda item 4.2.

FINANCIAL RESOLUTION:

Resolved, that \$100,000 be allocated from Non-Budget Act Item 2660-601-3093, for one locally-administered STIP PPM project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	EA	Budget Year	Allocation Amount
Allocation Amount	Location	PPNO	Item #	State
Recipient	Project Description	Program/Year	Program	Federal
RTPA/CTC	Project Funding	PA&ED	Codes	Total Amount
District-County		PS&E		
Legislative Districts		R/W		
		CONST		
2.5c.(22) Local STIP Planning, Programming, and Monitoring Projects (Augmentation)				
(Advancements)				Resolution FP-06-120
1				
\$100,000	Planning, Programming and Monitoring.	456444	2006-07	
Siskiyou County		02-2440	601-3093	\$100,000
Transportation		RIP / 07-08	20.30.600.670	
Commission	This project is being advanced from FY 2007-08.	\$0		\$100,000
<u>Siskiyou-CTC</u>		\$0		
02-Siskiyou	(Contingent on, and reflective of, programming as	\$0		
Senate: 4	proposed in the 2006 STIP Augmentation under item 4.2.)	\$100,000		
Assembly: 2				