

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(18)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM (CONTINGENT UPON 2006 AUGMENTATION)
RESOLUTION FP-06-116**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$8,286,000 for one locally-administered State Transportation Improvement Program (STIP) project.

ISSUE:

The attached vote list describes one locally-administered STIP project on the State Highway System for \$8,286,000, programmed in Fiscal Year (FY) 2007-08. The agency is ready to proceed with this project and is requesting an allocation at this time. The ability to allocate this project at this time is due to capacity made available from current year projects that will not be ready for a vote this fiscal year. Furthermore, as additional funds are being added to this project through the 2006 STIP Augmentation, this allocation should be approved contingent upon approval of the 2006 STIP Augmentation under agenda item 4.2.

FINANCIAL RESOLUTION:

Resolved, that \$8,286,000 be allocated from Non-Budget Act Item 2660-801-3093, for one State-administered STIP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	EA	Allocation
Allocation Amount	PPNO	Amount
Recipient	Program/Year	State
RTPA/CTC	PA&ED	Federal
Dist-Co-Rte	PS&E	
Postmile	R/W	Program
	CONST	Codes
		Total Amount
2.5c.(18) Locally Administered STIP Projects on the State Highway System (Augmentation)		
(Advancements)		Resolution FP-06-116
1		
\$8,286,000	In Chico, on Route 99 at East 1st Avenue. Widen ramp at East 1st Avenue and construct intersection.	\$8,286,000
Department of Transportation		
Butte County Association of Governments	Final Project Development: N/A	\$8,286,000
BCAG	Final Right-of-Way: N/A	
Butte	This project is being advanced from FY 2007-08.	
03N-But-99		
R33.2/R33.3	(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	