

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(6)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECTS
RESOLUTION FP-06-104**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$12,438,000 for 26 locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects. The Department further recommends the Commission approve the allocations contingent upon passage of the FY 2007-08 Budget Act.

ISSUE:

The attached vote list describes 26 locally-administered STIP TE projects totaling \$12,438,000, plus \$2,523,000 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time. Due to insufficient federal budget authority in FY 2006-07, these allocations should be approved contingent upon passage of the FY 2007-08 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$12,438,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3093, for 26 locally-administered STIP projects, as described on the attached vote list, contingent upon passage of the FY 2007-08 Budget Act.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-06-104				
1 \$30,000 City of Eureka HCAOG 01-Humboldt Senate: 2 Assembly: 1	Waterfront Drive Connection (Phase II). In Eureka, along Waterfront Drive between G Street and J Street. Construct Class II bike lane and sidewalks. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	281804 01-0302D RIP TE / 05-06 \$0 \$30,000 \$0 \$0	2007-08 601-3093 101-0890 20.30.600.731	\$3,441 \$26,559 \$30,000
Contingent upon passage of the FY 2007-08 Budget Act.				
2 \$36,000 City of Lakeport LAPC 01-Lake Senate: 2 Assembly: 1	Lake County Fairgrounds Sidewalks. In Lakeport, at the Lake County fairgrounds. Construct walkways, and install landscaping and lighting. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	281824 01-3036B RIP TE / 05-06 \$0 \$36,000 \$0 \$0	2007-08 601-3093 101-0890 20.30.600.7315	\$4,130 \$31,870 \$36,000
Contingent upon passage of the FY 2007-08 Budget Act.				
3 \$624,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Americans with Disabilities Act (ADA) Ramps and Sidewalk Installation. In Fort Bragg, at various locations. Install new ADA compliant ramps, curbs, gutters, and sidewalks. (Contributions from other sources: \$77,000.)	280914 01-4086P RIP / 06-07 \$0 \$0 \$0 \$285,000	2007-08 601-3093 20.30.600.635	\$285,000
Contingent upon passage of the FY 2007-08 Budget Act.				
		RIP TE / 06-07 \$0 \$0 \$0 \$339,000	2007-08 601-3093 101-0890 20.30.600.731	\$38,884 \$300,116 \$624,000
4 \$312,000 Napa County MTC 04-Napa Senate: 7 Assembly: 2	Las Amigas Road Class II Bike Lane. Near American Canyon, on Las Amigas Road from Cuttings Warf Road to Milton Road. Widen Las Amigas Road to accommodate two 4-foot wide, 3,600 feet along Class II bike lanes, reconfigure the storm drainage system, and restripe.	074094 04-2130BA RIP TE / 06-07 \$0 \$0 \$0 \$312,000	2007-08 601-3093 101-0890 20.30.600.731	\$35,787 \$276,213 \$312,000
Contingent upon passage of the FY 2007-08 Budget Act.				
5 \$198,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13, 19	Pedestrian Safety and Access Education Program. In the city of San Francisco. Citywide campaign to improve pedestrian safety and access through education strategies.	073954 04-2007Y RIP TE / 06-07 \$0 \$0 \$0 \$198,000	2007-08 601-3093 101-0890 20.30.600.731	\$22,711 \$175,289 \$198,000
Contingent upon passage of the FY 2007-08 Budget Act.				
6 \$235,000 Town of Windsor MTC 04-Sonoma Senate: 2 Assembly: 1	Windsor Road Pedestrian Enhancements. In Windsor, on Windsor Road. Construct streetscape and pedestrian crossing enhancements at four intersections including crosswalk lights, curb ramps, landscaping, and streetlights. (Contributions from other sources: \$35,000.) (Agency is requesting to transfer \$48,000 from PS&E to CONST.)	074234 04-5156E RIP TE / 06-07 \$0 \$48,000 \$0 \$187,000 \$235,000	2007-08 601-3093 101-0890 20.30.600.731	\$26,955 \$208,045 \$235,000
Contingent upon passage of the FY 2007-08 Budget Act.				

2.5 Highway Financial Matters

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2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
				Resolution FP-06-104
7 \$485,000 City of Petaluma MTC 04-Sonoma Senate: 2 Assembly: 6	Petaluma Boulevard Pedestrian Enhancements. In Petaluma, on Petaluma Boulevard, between Washington Street and Lakeville Street. Install pedestrian enhancements and traffic calming features including streetlights, trees, and lighted crosswalks. (Contributions from other sources: \$63,000.)	074224 04-5156G RIP TE / 06-07 \$0 \$0 \$0 \$485,000	2007-08 601-3093 101-0890 20.30.600.731	\$55,630 \$429,370 \$485,000
Contingent upon passage of the FY 2007-08 Budget Act.				
8 \$673,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	Tehachapi Bicycle and Pedestrian Enhancements. In Tehachapi, at various locations. Construct bicycle and pedestrian paths. (Contributions from other sources: \$87,000.)	4C2524 06-2522 RIP TE / 06-07 \$0 \$0 \$0 \$673,000	2007-08 101-0890 20.30.600.731	\$673,000 \$673,000
Contingent upon passage of the FY 2007-08 Budget Act.				
9 \$340,000 Kern County KCOG 06-Kern Senate: 16 Assembly: 30	Cottonwood Road Streetscape. Near Bakersfield, on Cottonwood Road from Casa Loma Drive to Route 58. Construct median paving, curb, gutter, and sidewalk. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contribution from other sources: \$280,000.)	4C2504 06-E012L RIP TE / 05-06 \$0 \$0 \$0 \$340,000	2007-08 101-0890 20.30.600.731	\$340,000 \$340,000
Contingent upon passage of the FY 2007-08 Budget Act.				
10 \$495,000 Kern County KCOG 06-Kern Senate: 8 Assembly: 32	Frazier Park Streetscape Improvements. In Frazier Park, on Mountain Pinos Way between Alhambra Trail and Pomona Trail, and on Monterey Trail between Frazier Mountain Park Road and Mountain Pinos Way. Construct streetscape improvements. (Contributions from other sources: \$345,000.)	4C2514 06-E027 RIP TE / 06-07 \$0 \$0 \$0 \$495,000	2007-08 101-0890 20.30.600.731	\$495,000 \$495,000
Contingent upon passage of the FY 2007-08 Budget Act.				
11 \$243,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	Lake and D Street Bike/Pedestrian Undercrossing. In the city of Madera, at Lake and D Streets. Construct bike and pedestrian undercrossing. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contributions from other sources: \$112,000.)	4C2364 06-A008 RIP TE / 05-06 \$0 \$0 \$0 \$243,000	2007-08 101-0890 20.30.600.731	\$243,000 \$243,000
Contingent upon passage of the FY 2007-08 Budget Act.				
12 \$79,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Ivanhoe Main Street Pedestrian Improvements. In Ivanhoe, on County Road 159 from Avenue 331 to Avenue 329. Construct sidewalks and landscaping. (Contributions from other sources: \$10,000.)	4C2134 06-D011 RIP TE / 06-07 \$0 \$0 \$0 \$79,000	2007-08 101-0890 20.30.600.731	\$79,000 \$79,000
Contingent upon passage of the FY 2007-08 Budget Act.				
13 \$414,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 48	East Hollywood Pedestrian Improvements. In the city of Los Angeles, at Bimini Place from 1 st Street to 2 nd Street, and on Heliotrope Drive from Clinton to Oakwood Avenue. Construct pedestrian improvements. (Contributions from other sources: \$130,000.)	4U3984 07-3164 RIP TE / 06-07 \$0 \$0 \$0 \$414,000	2007-08 101-0890 20.30.600.731	\$414,000 \$414,000
Contingent upon passage of the FY 2007-08 Budget Act.				

