

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.6a.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP RAIL PROJECTS  
RESOLUTION MFP-06-20**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$18,831,000 for six State-administered rail projects programmed in the State Transportation Improvement Program (STIP).

## **ISSUE:**

The attached vote list describes six State-administered STIP rail projects totaling \$18,831,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$18,831,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0046, for six State-administered STIP rail projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(2) State-Administered STIP Rail Projects</b>		<b>Resolution MFP-06-20</b>		
1 \$5,500,000 Department of Transportation MTC 75-Contra Costa Senate: 7 Assembly: 11	<b>Martinez Intermodal Project Phase 3 (R/W Only).</b> In Martinez, north of Martinez Amtrak station. Purchase right of way for a new expanded parking lot.  (Total estimated cost is \$14,900,000, including \$9,400,000 in local funds.)	R888TA 75-2011J RIP / 06-07 \$0 \$0 \$5,500,000 \$0	2006-07 302-0046 30.20.020.630	\$5,500,000 \$5,500,000
2 \$6,396,000 Department of Transportation LACMTA 75-Los Angeles Senate: 30 Assembly: 56, 58	<b>L.A. - Fullerton Triple Track-Passons Boulevard Grade Separation</b> In the communities of Pico Rivera, Santa Fe Springs, Norwalk and La Mirada. Construct Passons Boulevard grade separation as part of the L.A. - Fullerton Triple Track and six grade separations project.  (Total estimated cost for L.A. - Fullerton and six grade separations is \$102,661,000, including \$3,000,000 in prior State funds for PA & ED and PS & E, \$86,785,000 in prior TCRP funds for construction, and \$6,480,000 in Federal funds.)	R889SA 75-2002 IIP / 06-07 \$0 \$0 \$0 \$6,396,000	2006-07 302-0046 30.20.020.720	\$6,396,000 \$6,396,000
3 \$35,000 Department of Transportation Madera LTC 75-Madera Senate: 12 Assembly: 31	<b>Madera Amtrak Station Relocation</b> In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Purchase right of way for the new Madera Amtrak Station.  (An 11-month time extension for allocation of FY 2005-06 funds programmed for R/W expires June 30, 2007.)  (Total estimated cost is \$2,045,000, including \$95,000 in prior State funds, \$697,000 in Proposition 116 funds, \$303,000 in TCRP funds, and \$245,000 in local funds.)  <b>(Concurrent request under item 2.6c, Project #2.)</b>	R951SA 75-2025 IIP / 05-06 \$0 \$0 \$35,000 \$0	2006-07 302-0046 30.20.020.720	\$35,000 \$35,000
4 \$1,000,000 Department of Transportation OCTA 75-Orange Senate: 34 Assembly: 72	<b>Fullerton Transportation Center Parking Expansion</b> In Fullerton, at West Santa Fe Avenue. PS&E for future construction of a multi-level parking structure with 1,000 public parking spaces for the Fullerton Transportation Center.  (A twelve-month time extension for allocation FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)  (Total estimated cost is \$25,200,000, including State funds of \$6,224,000 for R/W and \$16,476,000 for construction, and \$1,500,000 in local funds.)	R972TA 75-2026 IIP / 05-06 \$0 \$1,000,000 \$0 \$0	2006-07 302-0046 30.20.020.720	\$1,000,000 \$1,000,000
5 \$4,400,000 Department of Transportation SJCOG 75-San Joaquin Senate: 5 Assembly: 17	<b>Stockton Altamont Commuter Express (ACE) Depot Station Improvements</b> In downtown Stockton, between Weber Avenue and Miner Avenue. Upgrade track and related work to allow Amtrak intercity trains to access the Stockton ACE Station.  (Total estimated cost is \$12,573,000, including \$8,173,000 in prior local funds.)	R976TA 75-2031 RIP / 06-07 \$0 \$0 \$0 \$1,000,000  IIP / 06-07 \$0 \$0 \$0 \$3,400,000	2006-07 302-0046 30.20.020.630	\$1,000,000          \$3,400,000 \$4,400,000

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<b>2.6a.(2) State-Administered STIP Rail Projects</b>		<b>Resolution MFP-06-20</b>		
6 \$1,500,000 Department of Transportation SJCOG 75-San Joaquin Senate: 5 Assembly: 17	<b>Stockton ACE Northwest Track Connection</b> In Stockton, at the Northwest Quadrant, near the Stockton Interlock. PS&E for the track connection between BNSF Railway (east-west) and Union Pacific railroad (north-south) to allow Amtrak trains from Oakland to access the ACE station.  (Total estimated cost is \$7,500,000, including State funds of \$2,250,000 for R/W and \$1,250,000 for construction, and \$2,500,000 in local funds.)  Concurrent time extension request under item 2.8a.(3), Project #2.)	R975TA 75-2066 IIP / 06-07 \$0 \$1,500,000 \$0 \$0	2006-07 302-0046 30.20.020.720	\$1,500,000 \$1,500,000