

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(10)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCAL ASSISTANCE ENVIRONMENTAL
ENHANCEMENT AND MITIGATION PROJECTS
RESOLUTION FP-06-108**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$3,189,252 for 14 Environmental Enhancement and Mitigation (EEM) Program projects.

ISSUE:

The attached vote list describes 14 EEM Program projects off the State Highway System totaling \$3,189,252, plus \$8,438,074 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

The Budget Act of 2006 appropriates \$10 million for the EEM Program. This is the second allocation against the \$10 million appropriation. Approximately \$175,000, of the \$10 million appropriation, will lapse at the end of June 2007.

FINANCIAL RESOLUTION:

Resolved, that \$3,189,252 be allocated from the Budget Act of 2006, Item 2660-101-0183, for 14 Environmental Enhancement and Mitigation Program projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(10) Locally Administered Environmental Enhancement and Mitigation		Resolution FP-06-108		
1 \$44,901 California Department of Parks and Recreation <u>Mendocino COG</u> 01-Mendocino Senate: 27 Assembly: 52	Smithe Redwoods State Reserve RR. Adjacent to Highway 101. Remove remnant concrete and asphalt, scarifying soils, and replant with native vegetation. Contribution from other sources: \$0.	#16-49 EEM / 06-07 \$44,901	2006-07 101-0183 20.30.207.811	\$44,901 \$44,901
2 \$583,550 California Wildlife Foundation <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	Salmon Viewing Plaza. In Rancho Cordova. Design and construct a new semi-subterranean fish-viewing plaza. Contribution from other sources: \$48,950.	#16-51 EEM / 06-07 \$583,550	2006-07 101-0183 20.30.207.811	\$583,550 \$583,550
3 \$140,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5	Dry Creek Parkway Acquisition. Along the Dry Creek Parkway in Sacramento County. Acquire a 69-acre site that will provide open space and a crucial link in the Dry Creek Watershed's 20-mile riparian corridor. Contributions from other sources: \$14,920.	#16-28 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$140,000 \$140,000
4 \$278,605 City of Brentwood <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 15	Sand Creek Road West Treescape. On Sand Creek Road, west of Fairview Avenue in the city of Brentwood. Landscape a portion of the median on San Creek Road. Contribution from other sources: \$51,200.	#16-55 EEM / 06-07 \$278,605	2006-07 101-0183 20.30.207.811	\$278,605 \$278,605
5 \$275,000 Port of San Francisco <u>MTC</u> 04-San Francisco Senate: 3 Assembly: 13	Tular Park Shoreline Access. In the southeastern area of San Francisco on the north bank of Islais Creek between Third and Illinois Streets. Install ADA compliant improvements, re-landscape, and install signage and site furnishings. Contribution from other sources: \$125,000.	#16-53 EEM / 06-07 \$275,000	2006-07 101-0183 20.30.207.811	\$275,000 \$275,000
6 \$175,000 City of Morgan Hills <u>MTC</u> 04-Santa Clara Senate: 15 Assembly: 27	Butterfield Linear Park Extension. Along Butterfield Boulevard in Morgan Hills. Construct approximately 1,000 lineal feet of asphalt pedestrian pathway, including street trees and irrigation. Contribution from other sources: \$50,000.	#16-61 EEM / 06-07 \$175,000	2006-07 101-0183 20.30.207.811	\$175,000 \$175,000
7 \$100,000 California Department of Fish/Game <u>MTC</u> 04-Sonoma Senate: 2 Assembly: 7	Sonoma Creek/Bisso Ranch Acquisition. Near Highway 37. Acquire 800 acres to restore essential habitat for endangered and/or sensitive species. Contributions from other sources: \$0.	#16-33 EEM / 06-07 \$100,000	2006-07 101-0183 20.30.207.811	\$100,000 \$100,000
8 \$250,000 California Department of Parks and Recreation <u>MTC</u> 04-Sonoma Senate: 27 Assembly: 52	Geary Ranch Road Removal/Road to Trail Conservation. In Annadel State Park. Remove approximately two miles of degraded, non-historic Geary Ranch Road, and restore natural or effective drainage patterns to correct drainage problems. Contribution from other sources: \$25,000.	#16-48 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(10) Locally Administered Environmental Enhancement and Mitigation		Resolution FP-06-108		
9 \$218,750 City of Santa Rosa MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Prince Memorial Greenway – Pierson Ranch Restoration. In downtown Santa Rosa. Remove the existing concrete bottom and provide in-stream habitat features and riparian plantings to improve conditions for fish along a 1,900 foot reach. Contribution from other sources: \$7,781,250.	#16-57 EEM / 06-07 \$218,750	2006-07 101-0183 20.30.207.811	\$218,750 \$218,750
10 \$275,000 Coastal Conservation and Research Inc. TAMC 05-Monterey Senate: 15 Assembly: 27, 28	Restoring Natural Water Systems in Rural Residential Landscapes. In Prunedale Hills. Develop and test an incentive system for rural residential landowners to participate in wetland restoration, and commence restoration where landowners want to participate. Contribution from other sources: \$0.	#16-60 EEM / 06-07 \$275,000	2006-07 101-0183 20.30.207.811	\$275,000 \$275,000
11 \$152,446 Fresno Metropolitan Flood Control District COFCG 06-Fresno Senate: 14 Assembly: 29	Basin "S" Landscaping. In Clovis. Landscape a flood control basin, including trees, turf and an irrigation system. Contribution from other sources: \$17,554.	#16-52 EEM / 06-07 \$152,446	2006-07 101-0183 20.30.207.811	\$152,446 \$152,446
12 \$275,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Valley Nature Education Center, Initial Park Improvements. In Clovis. Design and construct initial recreational improvements including a ceremonial green, landscaping, pedestrian pathways, and parking. Contribution from other sources: \$249,600.	#16-56 EEM / 06-07 \$275,000	2006-07 101-0183 20.30.207.811	\$275,000 \$275,000
13 \$225,000 North East Trees LACMTA 07-Los Angeles Senate: 221 Assembly: 43	Los Angeles River Greenway: Headworks to Polywog Pond. In Los Angeles. Plant 825 California native trees, shrubs and other materials. Contribution from other sources: \$10,600.	#16-29 EEM / 06-07 \$225,000	2006-07 101-0183 20.30.207.811	\$225,000 \$225,000
14 \$196,000 Mariposa County Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25	Mariposa Fairgrounds Landscape Enhancements. Along Highway 49. Provide an overstory and understory of vegetation in barren parking/activity areas, state buildings, and facilities. Contribution from other sources: \$64,000.	#16-58 EEM / 06-07 \$196,000	2006-07 101-0183 20.30.207.811	\$196,000 \$196,000