

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5b.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-06-96**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$23,454,000 for 32 projects amended into the State Highway Operations Protection Program (SHOPP) by Department action.

ISSUE:

The attached vote list describes 32 SHOPP projects totaling \$23,454,000. These projects have been amended into the SHOPP by Department action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$15,051,000 be allocated from the Budget Act of 2004, Budget Act Item 2660-302-0042, for 24 SHOPP projects, and \$8,403,000 be allocated from Budget Act of 2006, Budget Act Item 2660-302-0042 and 2660-302-0890, for eight SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-06-96
1 \$420,000 Tehama 02N-Teh-36 L41.0	In Red Bluff, at the intersection of Cedar Street and Main Street. <u>Outcome/Outputs:</u> Install signals at one location to improve the safety and operation of the intersection.	3C2901 02-3272 SHOPP/06-07 \$420,000	2004-05 302-0042 20.20.201.010	\$420,000 \$420,000
2 \$350,000 El Dorado 03N-ED-50 57.6	Near Strawberry, east of 42 Mile Road. <u>Outcome/Outputs:</u> Reconstruct embankment and place rock slope protection at one location to repair washed out embankment.	2E9301 03-3280 SHOPP/06-07 \$350,000	2006-07 302-0042 302-0890 20.20.201.131	\$41,000 \$309,000 \$350,000
3 \$670,000 Nevada 03N-Nev-80 27.2/31.8	Near Truckee, from Floriston to the Sierra County line. <u>Outcome/Outputs:</u> Remove slide material and repair rock fence at five locations to repair slides.	2E9701 03-4278 SHOPP/06-07 \$670,000	2006-07 302-0042 302-0890 20.20.201.131	\$57,000 \$613,000 \$670,000
4 \$230,000 Nevada 03N-Nev-80 69.5	In Kingvale, at the Kingvale Maintenance Station. <u>Outcome/Outputs:</u> Construct ozone injection system at one location to clean up groundwater contamination mandated by the California Regional Water Quality Control Board, Central Valley Region.	3E2201 03-1411 SHOPP/06-07 \$230,000	2004-05 302-0042 20.20.201.330	\$230,000 \$230,000
5 \$350,000 Placer 03N-Pla-80 31.7	Near Colfax, west of Illinois Town overcrossing. <u>Outcome/Outputs:</u> Repair culverts at one location damaged by storm.	2E7701 03-5086 SHOPP/06-07 \$350,000	2004-05 302-0042 20.20.201.131	\$350,000 \$350,000
6 \$1,330,000 Placer 03N-Pla-80 44.7/69.8	In Placer and Nevada Counties, from west of Alta Road to Truckee River Bridge at various locations. <u>Outcome/Outputs:</u> Install a total of 500,000 feet of rumble strips on Portland Concrete Cement (PCC) to reduce collisions.	2E9801 03-5091 SHOPP/06-07 \$1,330,000	2006-07 302-0042 302-0890 20.20.201.010	\$113,000 \$1,217,000 \$1,330,000
7 \$620,000 Sacramento 03N-Sac-160 L1.5/13.8	Near Antioch, from north of the Antioch Bridge to south of Walnut Grove. <u>Outcome/Outputs:</u> Install 12.3 miles of ground-in rumble strips on asphalt concrete (AC) to prevent accidental lane change and head-on collisions.	2E8901 03-7276 SHOPP/06-07 \$620,000	2004-05 302-0042 20.20.201.010	\$620,000 \$620,000
8 \$415,000 Sierra 03N-Sie-49 18.6	Near Downieville, south of the Downieville Maintenance Station. <u>Outcome/Outputs:</u> Repair slope embankment at one location damaged by heavy rainfall by placing rock slope protection.	2E7001 03-7792 SHOPP/06-07 \$415,000	2006-07 302-0042 302-0890 20.20.201.131	\$48,000 \$367,000 \$415,000
9 \$640,000 Yolo 03N-Yol-5 Var	In and near Woodland, from County Road 101 to the Route 505/5 separation. <u>Outcome/Outputs:</u> Reconstruct slopes at four locations to stabilize slopes damaged by heavy rainfall.	2E7601 03-8561 SHOPP/06-07 \$640,000	2006-07 302-0042 302-0890 20.20.201.131	\$54,000 \$586,000 \$640,000
10 \$555,000 Contra Costa 04N-CC-4 16.8/17.5	Near Concord, east of Willow Pass Road. <u>Outcome/Outputs:</u> Repair slipout at one location due to roadway deformation caused by slope movement.	3A5201 04-0187C SHOPP/06-07 \$480,000	2004-05 302-0042 20.20.201.131	\$555,000 \$555,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-06-96		
11 \$275,000 Contra Costa 04N-CC-80 6.0	In Richmond, at Hilltop Drive. <u>Outcome/Outputs:</u> Repair slide at one location damaged by heavy rainfall.	3S5501 04-0248C SHOPP/06-07 \$1,170,000	2006-07 302-0042 302-0890 20.20.201.131	\$24,000 \$251,000 \$275,000
12 \$199,000 Santa Clara 04N-SCI-680 0.4	In San Jose, at the Route 680 off-ramp to King Road. <u>Outcome/Outputs:</u> Repair slipout at one location damaged by heavy rainfall.	3S6501 04-0522L SHOPP/06-07 \$260,000	2004-05 302-0042 20.20.201.131	\$199,000 \$199,000
13 \$877,000 Solano 04N-Sol-80 14.3	Near Fairfield, at Cordelia weigh station. <u>Outcome/Outputs:</u> Replace platform and install standby generator in each directions to maintain 24-hour, 7-day a week system operation.	1A1101 04-0017J SHOPP/06-07 \$844,000	2004-05 302-0042 20.20.201.321	\$877,000 \$877,000
14 \$2,000,000 Solano 04N-Sol-80 12.0/22.0	Near Fairfield, from Route 80 to south of Cherry Glen Road. <u>Outcome/Outputs:</u> Replace 0.6 lane mile of failed Portland Cement Concrete (PCC) with Asphalt Concrete (AC) to improve roadway surface conditions, vehicle safety, and minimize costly roadway repairs.	4A3101 04-5301P SHOPP/06-07 \$2,000,000	2004-05 302-0042 20.20.201.121	\$2,000,000 \$2,000,000
15 \$500,000 San Mateo 04S-SM-82 21.9/22.4	In Colma, from Hickey Boulevard to Mission Road. <u>Outcome/Outputs:</u> Install raised separator system to reduce cross centerline collisions.	2A3101 04-0469E SHOPP/06-07 \$500,000	2004-05 302-0042 20.20.201.010	\$500,000 \$500,000
16 \$165,000 Santa Barbara 05S-SB-101 R15.7	In the city of Santa Barbara, at the Mission Street ramps. <u>Outcome/Outputs:</u> Install seven curb ramps to improve pedestrian access. Financial Contribution Only.	0J2401 05- 1875 SHOPP/06-07 \$165,000	2004-05 302-0042 20.20.201.361	\$165,000 \$165,000
17 \$605,000 Santa Cruz, San Benito 05N-SCr, SBt-129 Var	Near Watsonville, from Route 101 to the Santa Clara County line. <u>Outcome/Outputs:</u> Construct 11.5 centerline miles of rumble strip and pullouts to reduce collisions.	0N6601 05-1885 SHOPP/06-07 \$897,000	2004-05 302-0042 20.20.201.010	\$605,000 \$605,000
18 \$2,023,000 Fresno 06N-Fre-5 50.0/55.6	Near Mendota, from Panoche Creek Bridge to California Avenue. <u>Outcome/Outputs:</u> Install 5.4 centerline miles of median barrier to eliminate vehicle crossover.	0F2201 06-6256 SHOPP/06-07 \$2,200,000	2006-07 302-0890 20.20.201.010	\$2,023,000 \$2,023,000
19 \$639,000 Los Angeles 07S-LA-105 R0.5	In the city of Los Angeles, at southbound Sepulveda Boulevard. <u>Outcome/Outputs:</u> Widen and resurface ramp and upgrade barrier to reduce collisions.	4L7301 07-4017 SHOPP/06-07 \$540,000	2004-05 302-0042 20.20.201.010	\$639,000 \$639,000
20 \$2,700,000 Los Angeles 07S-LA-110 21.4/23.5	In the city of Los Angeles, from Route 10 to north of 1 st Street. <u>Outcome/Outputs:</u> Grind and/or replace PCC slabs to improve skid resistance on roadway.	254101 07-3743 SHOPP/06-07 \$2,500,000	2006-07 302-0890 20.20.201.010	\$2,700,000 \$2,700,000

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21 \$680,000 Los Angeles 07S-LA-710 25.1/27.0	In Alhambra and Monterey Park, from Valley Boulevard to Cesar Chavez Drive. <u>Outcome/Outputs:</u> Modify and install overhead signs at nine locations to increase motorists decision-making timeframe.	4L7201 07-3989 SHOPP/06-07 \$970,000	2004-05 302-0042 20.20.201.010	\$680,000 \$680,000
22 \$579,000 Riverside 08S-Riv-74 42.5/44.4	In Hemet, from west of Dartmouth Street to New Chicago Avenue. <u>Outcome/Outputs:</u> Install traffic signals at one location and interconnect signals with three other locations to improve traffic flow.	314701 08-0049V SHOPP/06-07 \$579,000	2004-05 302-0042 20.20.201.010	\$579,000 \$579,000
23 \$606,000 San Bernardino 08S-SBd-18 95.6	Near Victorville and Apple Valley, from Eleventh Street to Sixth Street. <u>Outcome/Outputs:</u> Install traffic signals, lighting, and reconstruct curb ramps at one location to improve traffic flow.	474901 08-0191E SHOPP/06-07 \$606,000	2004-05 302-0042 20.20.201.010	\$606,000 \$606,000
24 \$484,000 San Bernardino 08S-SBd-138 6.7	Near Phelan, at the intersection of Route 2. <u>Outcome/Outputs:</u> Install traffic signals to improve traffic flow.	0H4201 08-0239N SHOPP/06-07 \$484,000	2004-05 302-0042 20.20.201.010	\$484,000 \$484,000
25 \$473,000 San Bernardino 08S-SBd-395 R4.5/R5.0	In Hesperia, from Joshua Street to south of Poplar Street. <u>Outcome/Outputs:</u> Install traffic signals, safety lighting, and curb ramps to improve traffic flow.	0F5701 08-0259H SHOPP/06-07 \$473,000	2004-05 302-0042 20.20.201.010	\$473,000 \$473,000
26 \$994,000 Mono 09S-Mno-395 52.2/53.1	Near Lee Vining, from south to north of Picnic Grounds Road. <u>Outcome/Outputs:</u> Install snow avalanche control system to improve public safety.	313801 09-0496 SHOPP/06-07 \$994,000	2004-05 302-0042 20.20.201.150	\$994,000 \$994,000
27 \$800,000 Mariposa 10N-Mpa-Var Var	In and near Coulterville, on Greeley Hill Road and also on Smiths Station Road in Mariposa and Tuolumne Counties. <u>Outcome/Outputs:</u> Repair asphalt concrete pavement to improve ride quality.	0Q3901 10-0160 SHOPP/06-07 \$800,000	2004-05 302-0042 20.20.201.130	\$800,000 \$800,000
28 \$614,000 San Joaquin 10N-SJ-5 R22.7	Near Stockton, at French Camp Road. <u>Outcome/Outputs:</u> Install traffic signals to improve traffic flow.	0M7101 10-0097 SHOPP/06-07 \$614,000	2004-05 302-0042 20.20.201.010	\$614,000 \$614,000
29 \$411,000 San Joaquin 10N-SJ-12 0.0/14.9	Near Lodi, from Sacramento County line to west of South Lower Sacramento Road. <u>Outcome/Outputs:</u> Install 6.4 centerline miles of rumble strips to reduce collisions.	0K4501 10-0091 SHOPP/06-07 \$385,000	2004-05 302-0042 20.20.201.010	\$411,000 \$411,000
30 \$900,000 San Diego 11S-SD-5 R66.5/R67.3	Near Oceanside, at the San Onofre Truck Inspection Facility. <u>Outcome/Outputs:</u> Replace generators and upgrade power circuits to ensure the facility is operational during power outages.	259301 11-0891 SHOPP/06-07 \$800,000	2004-05 302-0042 20.20.201.321	\$900,000 \$900,000

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31 \$400,000	In the city of San Diego, at Keamy Villa Road. <u>Outcome/Outputs:</u> Replace overhead sign structure at one location to increase motorists decision-making timeframe.	281801 11-0828 SHOPP/06-07	2004-05 302-0042 20.20.201.131	\$400,000
San Diego 11S-SD-805 19.5/20.0		\$400,000		\$400,000
32 \$950,000	In Fountain Valley, on the Route 405 southbound on-ramp from Talbert Avenue. <u>Outcome/Outputs:</u> Widen shoulders and lanes to reduce collisions.	0H5401 12-5060 SHOPP/06-07	2004-05 302-0042 20.20.201.010	\$950,000
Orange 12S-Ora-405 13.4		\$950,000		\$950,000