

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5f.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT - SHOPP SAFETY PROJECTS ALLOCATED BY
THE DEPARTMENT UNDER RESOLUTION G-03-10**

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) allocated \$17,599,000, plus \$4,345,000 from other sources, for five State Highway Operation Protection Program (SHOPP) safety projects, as described on the attached list, pursuant to the authority granted by Resolution G-03-10.

As of May 3, 2007, a total of \$109,644,000 for 27 safety-delegated projects has been allocated in Fiscal Year (FY) 2006-07. The Department has installed 42.89 centerline miles of median barriers and upgraded guardrails in FY 2006-07.

BACKGROUND:

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1 \$5,690,000 Mendocino 01N-Men-20 R0.3/R2.4	Near Fort Bragg, at Route 1/20 Junction. Construct two-way left turn lane. Centerline miles: 2.1 Allocation date: 04/02/07	292001 01-0161C SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$569,000 \$5,121,000 \$5,690,000
2 \$1,273,000 Tehama 02N-Teh-36 37.7/38.2	Near Red Bluff, west of Kinney. Realign curve. Centerline miles: 0.5 Allocation date: 04/11/07	2C6501 02-3227 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$128,000 \$1,145,000 \$1,273,000
3 \$2,986,000 Butte 03N-But-70 10.8/12.7	Near Oroville, west of Ophir Road to Georgia Pacific Way. Signalize existing intersection and lower crest vertical curve. Centerline miles: 1.9 Allocation date: 04/11/07 (Contribution from other sources: \$4,345,000; (\$2,985,000 OTS, \$1,360,000 other.)	1E1601 03-2268 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$299,000 \$2,687,000 \$2,986,000
4 \$3,850,000 Alameda 04N-Ala-84 R0.7/R3.2	In Fremont, from Dumbarton Bridge to toll plaza. Place open graded asphalt concrete, and install concrete median barrier and shoulder rumble strip. Centerline miles: 2.5 Allocation date: 03/27/07	1A6901 04-0085N SHOPP/06-07	2006-07 302-0890 20.20.201.010	\$3,850,000 \$3,850,000
5 \$3,800,000 San Luis Obispo 05S-SLO-166 42.5/45.1	Near Cuyama, east of Gifford Creek Bridge. Realign horizontal curves. Centerline miles: 1.69 Allocation date: 03/30/07	0A5501 05-0550 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$380,000 \$3,420,000 \$3,800,000