

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.1c.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT APPLICATION AMENDMENT APPROVAL**  
**RESOLUTION TAA-07-09, AMENDING RESOLUTION TAA-02-11**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-09, amending the application for Traffic Congestion Relief Program (TCRP) Project #82.2 described below.

## **ISSUE:**

The Department requests approval of the following TCRP project application amendment.

Project #82.2 – In San Diego County on Route 5; ~~Construction of northbound and southbound auxiliary lanes from Via De La Valle to Lomas Santa Fe Drive, including soundwalls and bridges~~  
**Extend existing HOV lane from just south of Via de la Valle to just south of Manchester Avenue, and realign ramps at the Lomas Santa Fe Drive Interchange.** Amend application to:

- Revise the project scope.
- Update the project schedule and funding plan.

## **BACKGROUND:**

It is proposed to revise the scope of Project #82.2 to extend an existing HOV lane from just south of Via de la Valle to just south of Manchester Avenue and realign ramps at the Lomas Santa Fe Drive Interchange.

This project was originally proposed to construct an auxiliary lane in each direction on Route 5 from Via De La Valle to Lomas Santa Fe Drive, as part of a larger project to revise the interchange at Lomas Santa Fe Drive. However, the estimated cost of the interchange work increased beyond the region's funding capability. The auxiliary lane work was then removed from the larger project and is now being constructed as part of another project. A Value Analysis Study suggested that the region would likely be able to fund the interchange work if the construction was combined with a planned extension of a High Occupancy Vehicle (HOV) lane in each direction from just south of Via de la Valle to just south of Manchester Avenue. The HOV work would provide significant

congestion relief by allowing HOV users to continue through an area of daily recurring congestion. By removing the scope of the auxiliary lanes and combining the interchange work and the HOV extension project, the region expects to be able to fully fund the project. The revised scope remains consistent with the original project as specified in the Traffic Congestion Relief Act. Construction is expected to begin in July 2007. The project will be primarily funded with TransNet, San Diego's local sales-tax measure funds. SANDAG has programmed and certified the availability of the TransNet funds.

The project schedule has been updated to reflect actual completion of Project Approval and Environmental Document, and Plans, Specifications and Estimates.

A concurrent allocation of \$6,000,000 for construction is being requested under Item 2.6e.(2).

**RESOLUTION:**

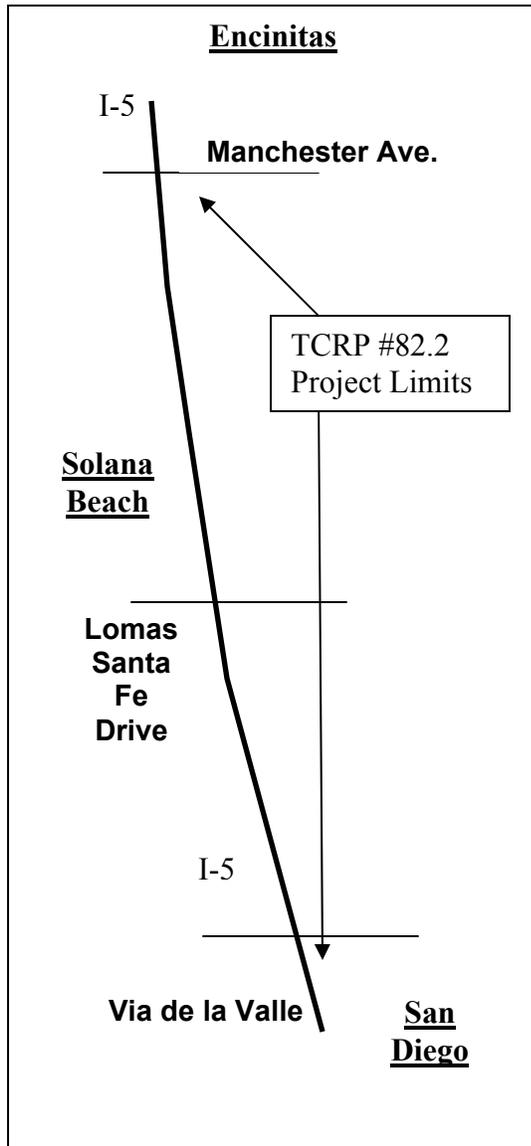
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #82.2 as follows:

**Revises:**

<b>County</b>	<b>District</b>	<b>BREF</b>	<b>TCRP</b>										
San Diego	11	82.2	\$ 6,000										
<b>Completion (FY)</b>	<b>PA&amp;ED</b>	02/03 06/07					<b>R/W</b>						
	<b>PS&amp;E</b>	03/04 06/07					<b>Con</b>	05/06 09/10					
<b>Lead Agency:</b>	Caltrans												
<b>Implementing:</b>	Caltrans												
<b>Description:</b>	Route 5; Construction of northbound and southbound auxiliary lanes from Via De La Valle to Lomas Santa Fe Drive, including soundwalls and bridges. Route 5; Extend existing HOV lane from just south of Via de la Valle to just south of Manchester Avenue and realign ramps at the Lomas Santa Fe Drive Interchange.												
<b>(DOLLARS IN THOUSANDS)</b>													
<b>FUND</b>	<b>TOTAL</b>	<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
		<b>Prior</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>Beyond</b>	<b>R/W</b>	<b>CON</b>	<b>PA&amp;ED</b>	<b>PS&amp;E</b>	<b>R/W Supp</b>	<b>CON Supp</b>
<b>TCRP - Committed</b>													
Existing	6,000		6,000						6,000				
Change	0		0						0				
Proposed	6,000		6,000						6,000				
<b>TransNet Measure (SANDAG) - Committed</b>													
Existing	0	0	0						0	0			
Change	50,200	3,600	46,600						46,600	3,600			
Proposed	50,200	3,600	46,600						46,600	3,600			
<b>RSIP - Committed</b>													
Existing	750	750						10		310	430		
Change	(250)	(250)						(10)		(310)	70		
Proposed	500	500						0		0	500		
<b>Total</b>													
Existing	56,200	3,600	52,600					10	52,600	310	430		
Change	0	3,350	0					(10)	0	3,290	70		
Proposed	56,200	3,600	52,600					0	52,600	3,600	500		

**TCRP AMENDMENT TAA-07-09**

Location Map



TCRP #82.2

Description: Extend an existing HOV lane from just south of Via de la Valle to just south of Manchester Avenue and realign ramps at the Lomas Santa Fe Drive Interchange.